

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year the City of Hagerstown submits a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide HUD, City Officials, and the general public an opportunity to review the activities undertaken utilizing Community Development Block Grant (CDBG) funds, determine if the City is meeting the regulatory requirements of the CDBG program, and to evaluate the City's progress in meeting the goals established in its Five Year Consolidated Plan.

The national goals of the housing and community development programs covered by the Consolidated Plan and the Action Plan are to provide decent housing; to establish and maintain a suitable living environment; and, to expand economic opportunities for every America, particularly for low-and-moderate income persons.

This CAPER provides details of the operation of Hagerstown's CDBG program for the fiscal year beginning July 1, 2018 and ending June 30, 2019. The budget for the program during this period was \$1,124,967 which included a CDBG entitlement grant of \$757,083, anticipated program income of \$220,884, and planned carryover from previous entitlements of \$147,000. Expenditures for this period totaled \$1,786,960.37. Excluding general administration and planning, the amount expended on projects was \$1,617,915.88 of which \$1,431,278.03 or 88% went to activities directly benefitting low-and-moderate income persons. This fiscal year was the second (2) of the three (3) year certification period, at the end of which at least 70% of the amount expended on projects must benefit low-and-moderate income persons.

A portion of Hagerstown's CDBG program funding is received in the form of loan repayments, proceeds from the sale of rehabilitated houses, and other miscellaneous sources. This is referred to as program income. The program income received from these sources is combined with CDBG entitlement funds and is budgeted by the Mayor and City Council for program activities. During the reporting period, the City received \$374,542.79 in program income.

The City of Hagerstown's Community Development Block Grant program saw significant progress towards meeting the goals of the Consolidated Plan over FY 2018/2019. The goals and outcomes of the FY 2018/2019 Action Plan were based on the five year strategy developed in the

Consolidated Plan. Each of the activities undertaken during the year have met one or more of the following high priority goals in the plan: housing rehabilitation, homeownership, public facilities, public services, accessibility and visitability, code enforcement, and general administration/coordination. The City did not hinder Consolidated Plan implementation by action or willful inaction. Aspects of the programming related to affordable housing objectives are discussed in detail later in this report.

The City of Hagerstown maintains its commitment to addressing the goals set forth in the Five Year Consolidated Plan. There were no identified barriers that resulted in a negative impact to the City with regard to fulfilling the strategies laid out in the FY 2016-2020 Consolidated Plan. It is anticipated that the goals and objectives listed in the plan are addressed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 General Administration/Coordination	General Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
CD-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22900	0	0.00%	9930	0	0.00%
CD-2 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6825	8409	123.21%	6475	5800	89.58%

CD-3 Deconcentration of Housing	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
CD-3 Deconcentration of Housing	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
CD-3 Deconcentration of Housing	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
CD-3 Deconcentration of Housing	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
CD-3 Deconcentration of Housing	Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
CD-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		18000	0	0.00%
CD-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
CD-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
CD-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

CD-5 Accessibility and Visitability	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	25405	84.68%	9930	7405	74.57%
CD-6 Public Safety	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CD-7 Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	581	29.05%	400	0	0.00%
ED-1 Employment	Economic Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
ED-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
ED-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
ED-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
ED-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				

ED-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
ED-3 Redevelopment	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
ED-3 Redevelopment	Non-Housing Community Development	CDBG: \$	Brownfield acres remediated	Acre	0	0				
ED-4 Financial Support	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3665				
ED-4 Financial Support	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0				
ED-4 Financial Support	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
HO-1 Continuum of Care	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HO-1 Continuum of Care	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HO-1 Continuum of Care	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				

HO-1 Continuum of Care	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
HO-2 Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
HO-2 Housing	Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	18	0	0.00%	4	0	0.00%
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	24	32.00%	25	24	96.00%
HS-2 Homeownership	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1				
HS-2 Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HS-2 Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	37	12	32.43%	8	2	25.00%
HS-3 Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-4 Anti-Poverty	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

HS-4 Anti-Poverty	Affordable Housing	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
SN-1 Housing	Non-Homeless Special Needs	CDBG: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
SN-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Hagerstown use of CDBG funds addressed the priorities and objectives outlined in the Consolidated Plan and the Annual Action Plan. Funding decisions were ranked consistently with high priority activities identified. The following outlines use of funds in FY 18/19:

- Funding in the amount of \$169,044.49 was spent on AM-1 General Administration/Coordination, a high priority goal. These funds supported the administration and management of the CDBG program.
- Funding in the amount of \$440,936.73 was spent on CD-1 Public Facilities, a high priority goal. These funds supported ADA improvements to several city parks, improvements to Potterfield Pool, sidewalk construction in the West End neighborhood, and crosswalk and intersection improvements to assist pedestrian traffic at Salem Avenue/Linganore Avenue and Mulberry Street/Antietam Street.
- Funding in the amount of \$149,557.38 was spent on CD-2 Public Services, a high priority goal. These funds included the following

projects: the Community Free Clinic, Children in Need, Girl's Inc. Supper Program, Senior Living Alternatives, Washington County Community Action Council Financial Capacity Program, Together with Families, and Downtown Police Surveillance Cameras.

- Funding in the amount of \$278,526.65 was spent on CD-5 Accessibility and Visibility, a high priority goal. These funds supported accessible sidewalk ramps in low-to-moderate income neighborhoods.
- Funding in the amount of \$15,647.99 was spent on CD-7 Code Enforcement, a high priority goal. These funds supported a part-time code inspector in low-to-moderate income neighborhoods.
- Funding in the amount of \$726,247.13 was spent on HS-1 Housing Rehabilitation, a high priority goal. These funds supported grants for emergency repairs to low-to-moderate income homeowners, grants to elderly low-to-moderate income homeowners to make needed repairs, single family low-to-moderate income homeowner rehabilitation loans, rental rehabilitation loans for improvements to low-to-moderate income units, and rehabilitation costs associated with the city's homeownership program which purchases homes to rehab and sell to low-to-moderate income homeowners.
- Funding in the amount of \$7,000.00 was spent on HS-2 Homeownership, a high priority goal. These funds supported downpayment and closing costs assistance in the form of a deferred loan to low-to-moderate income homebuyers.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	621
Black or African American	183
Asian	11
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	817
Hispanic	89
Not Hispanic	728

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,124,967	

Table 3 - Resources Made Available

Narrative

The budget for the program during this period was \$1,124,967 which included a CDBG entitlement grant of \$757,083, anticipated program income of \$220,884, and planned carryover from previous entitlements of \$147,000. Expenditures for this period totaled \$1,786,960.37. Excluding general administration and planning, the amount expended on projects was \$1,617,915.88 of which \$1,431,278.03 or 88% went to activities directly benefitting low-to-moderate income persons.

Total program expenditures for this program year exceeded the projected budget due to the receipt of unanticipated program income as well as additional incurred expenditures from previously delayed projects from the preceding program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Hagerstown does not have any target areas for investment. Distribution and location of resources are based on local priority and need. The majority of activities carried out in FY 2018/2019 were located in census tracts with minority populations at or above 15%. The attached maps show the geographic locations of activities as represented by the areas' percentage low-to-moderate income residents and minority population.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the reporting period the publicly owned Potterfield Pool park facility utilized CDBG funding for comprehensive renovations to greatly enhance this existing public facility. This meets CD-1 Public Facilities goal outlined in the PY 2015-2019 Consolidated Plan.

CDBG assisted activities leveraged \$778,975* in additional public and private resources as follows:

- **Children in Need** - \$76,700
- **Community Free Clinic** - \$559,150
- **Girls Inc. of Washington County** - \$35,406
- **Habitat for Humanity of Washington County** - \$20,000
- **Hagerstown Neighborhood Development Partnership** - \$20,000
- **Together with Families** - \$22,589
- **Washington County Community Action Council** - \$45,130

Matching funds are not a requirement of the City of Hagerstown's CDBG programming.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	17	16
Number of Special-Needs households to be provided affordable housing units	0	0
Total	17	16

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	14
Number of households supported through Acquisition of Existing Units	7	2
Total	17	16

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Several affordable housing related projects began in the program year and are ongoing due to project timeline changes or planning and construction delays. Many of these delayed projects are subrecipient organizations working through contractor delays on multiple visits.

Attachment "Section 215" contains a chart which outlines the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual

accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD's regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area or which does not exceed 30% of household income for a household earning 65% of the area median income. The regulations also define affordable owner-occupied housing as that which has an initial purchase price that does not exceed 95% of the median purchase price for a competitive unit for the jurisdiction or has an estimated appraised value at acquisition that does not exceed this limit.

Actual accomplishments for FY 2018/2019 were on target with expected goals for the period with the actual number of households supported being only one less than the goal. This year's accomplishment data for each activity laid out in the Annual Action Plan is also on target. CDBG funds were used for eligible housing activities such as homeowner repair program and direct financial assistance to help eligible homebuyers with closing costs and downpayment assistance.

Discuss how these outcomes will impact future annual action plans.

In the current action plan, additional subrecipients have been added to undertake rehabilitation of low-to-moderate income owner-occupied housing units. Future Action Plans will be adjusted based on outcomes, resources, and staffing to ensure the City of Hagerstown is working to meet the goals and priorities in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	8	0
Moderate-income	4	0
Total	16	0

Table 7 – Number of Households Served

Narrative Information

The City processes applications for the Maryland Housing Rehabilitation Program (MHRP) and assists owner-occupants and developers with affordable housing rehabilitation loans. MHRP loans can be used for alterations to provide handicap accessibility. Hagerstown Homeownership Program provides accessible homes for buyers with special needs. Commission on Aging Home Repair Grants also provide disabled elderly homeowners with needed repairs to improve accessibility and liveability of homes.

The City of Hagerstown also continues to work with low-to-moderate income households to assure that access to affordable housing is fostered and maintained and that low-to-moderate homeowners have access to funding for rehabilitation of properties. To this end, the City has developed the Single-Family Homeownership program which makes rehabilitated single-family homes available for purchase to low-to-moderate income households. 100% of the units sold under this program go to low-to-moderate income persons.

Additionally the City of Hagerstown administers an emergency repair grant program and residential rehabilitation loan program; to address rehabilitation cost burden for low-to-moderate income homeowners. As well as a residential rental rehabilitation loan program that provides low interest loans to rental property owners to increase stock of rental housing available for low-to-moderate income renters.

For those paying more than 50% of their income for housing, for substandard housing, and for the homeless, the following activities addressed some of the needs:

- The Community Free Clinic offers free routine medical offerings and specialized healthcare services to the working poor and those without health benefits including the homeless.
- The Hagerstown Housing Authority (HHA) offers housing vouchers.
- Families who own their homes could obtain affordable (and sometimes deferred) rehabilitation loans from the City of Hagerstown.
- Investors were encouraged to apply for and utilize Maryland Rehabilitation Loans administered by the City for improvements for rental properties.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City did not award FY 2018/2019 CDBG funds for the provision of homeless prevention services. Funding expended for homeless programs through the McKinney-Vento Homeless Assistance Act totaled \$517,913 for the following projects: MD-512-S+C Washington County 25 Units - \$274,458 (Mental Health Authority); MD-512-PSH for Individuals \$167,587 (Potomac Case Management Services); MD512-PSH for Families - \$34,466; and MD-512-HMIS \$27,000.

The Washington County Homeless Coalition, which acts as the governing body of the local Continuum of Care, and participating providers held outreach events targeting unsheltered persons to assess needs and connect people to needed services. These events target a broad range of the population and were held several times during the year. Participating agencies also ran outreach programs targeting homeless persons who were not sheltered with case management and other services. During these outreach events emphasis is placed on connecting homeless households with basic and essential services such as identification documentation procurement, health insurance enrollment, legal expungement services, and/or food or shelter provisions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Continuum of Care (CoC) providers actively worked to address the emergency shelter and transitional housing needs of homeless persons in Hagerstown. REACH of Washinton County, Washington County Community Action Council, St. John's Shelter, Salvation Army, and others provided an array of emergency shelter and case management services throughout the program year. In 2015, the CoC adopted county-wide written standards to ensure the provision of baseline services to all households entering the homeless services network. During this reporting period, the CoC created a CoC-wide grievance policy to help provide additional remediation options for homeless clients who feel they are receiving adequate care from local homelessness services providers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CoC members identified risk factors for becoming homeless for the first time by fact-finding with case management and prevention assistance providers, as well as analyzing data collected via the HMIS system and via additional survey questions on the annual Point in Time count tool. Identified risk factors include life events such as major illness, loss of job, death in the family or other change to family structure, victimization through domestic or sexual violence, substance abuse, criminal activity or history, foster care placement history, and/or a mental health change.

CoC members have implemented strategies to intensify case management and other service supports when risk factors are identified. Through the coordinated assessment process, the CoC will implement a standardized diversion program and streamline the process for accessing prevention assistance. Additionally, the local community has sought to increase housing and employment options for households at risk by proactively eliminating barriers to those resources. One specific example is the launch of a legal expungement program, supported by Horizon Goodwill, to have qualified criminal records expunged.

CoC members have built relationships with landlords, the public school administration, local government, foundations, and housing assistance providers to provide flexibility in addressing the needs of households at risk of becoming homeless. CoC service providers will continue to work on building housing options for households with barriers to housing such as criminal history and/or extremely low-to-no income through collaborative grant applications and programming.

CoC members actively coordinate discharge plans with our foster care, health care, mental health care, and correctional facilities partners to ensure institutionalized persons that have resided in each system of care for longer than 90 days are not discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To reduce the length of time households remain homeless, especially for the chronically homeless, families with children, veterans and their families, and unaccompanied youth, CoC members have strategically increased rapid rehousing options in the CoC by leveraging ESG and HSP funding with other temporary housing subsidy programs. These programs have been fully implemented.

CoC members will continue to track and record the length of time households remain homeless through the HMIS system. Through this system, the CoC created baseline length of time (LOT) date for FY 2015 service year and continue to compare system-wide and agency-specific LOT date on a semi-annual basis. CoC leadership has educated local service providers on federal length of stay targets and each shelter will create a length of stay and utilization goals. Between FY 2018-2019 we saw our date move

from 191 days to 164 days, a 27 day or 14% decrease for clients accessing emergency shelter services.

Through an expanded shelter coordinators' meeting, the implementation of a chronically homeless by name list, partnerships with local housing authorities, and the identification of chronically homeless individuals and families via the coordinated assessment tool, those individuals and families with the longest lengths of time homeless will be prioritized for rapid rehousing, transitional housing, or permanent supportive housing.

Through the HMIS system, CoC members have identified that program participants who exited emergency shelter (ES, transitional housing (TH), and permanent supportive housing (PSH) to permanent housing had a 2% rate of return to homelessness from 6 to 12 months between FY 2018/2019. This is a substantial decrease when compared to a 32% rate of return in FY 2016/2017.

To continue to minimize the number of households that return to homelessness, CoC members emphasize case management that assists participants in building natural supports, social skills, daily living skills, and budgeting acumen. Through continued monitoring, case management services are able to be intensified when potential or new risk factors are identified. Case management services will support homeless families and individuals and facilitate access to affordable housing units.

CoC members will develop guidelines for follow-up strategies for those households that have left case management services, as a means of continuing support to households as they manage their stay in affordable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During Fiscal Year 2018/2019, the Hagerstown Housing Authority (HHA) received \$2,333,152 under HUD's FY2018 Capital Fund Program (CFP). On April 16, 2019, the Housing Authority received a FY2019 CFP grant award in the amount of \$2,410,230.

Each CFP budget includes line items for architectural and engineering fees and costs, HC modifications, appliance replacements, miscellaneous site improvements which include but are not limited to new sidewalks, tree trimming/removal/replacement, asphalt work, and lawn improvements. Miscellaneous dwelling improvements are also installed and/or upgraded in various communities on an as needed basis throughout the program year.

The below miscellaneous extraordinary maintenance and upgrades were either completed, ongoing, or as needed during FY 2018/2019 and include:

- Noland redevelopment line items funded to CFP 518 for Phase 1;
- Elevator upgrades at Walnut Towers and Potomac Towers are completed as needed;
- New LED 60 and 100 watt light bulbs were installed in dwelling units at Walnut Towers (150 total units) and Potomac Towers (326 total units);
- Exterior caulking and storm door upgrades at Parkside Homes is being evaluated and planned;
- Miscellaneous upgrades per PNA and Energy Audit at sites, dwelling units, and non-dwelling units;
- Roof replacement at Noland Village continues as needed;
- Boiler, water heaters, chiller upgrades are completed as needed;
- Replacement of vehicles for use by community mechanics are completed as needed;
- New gas line service connections completed at Frederick Manor;
- Partial window upgrades at Gateway Crossing continues as needed;
- New security cameras were installed at Walnut Towers;
- Exterior caulking and exterior light fixtures at Frederick Manor are being evaluated;
- New furnaces at Parkside Homes, Frederick Manor, and Douglass Court are completed as needed;
- CFP 518 participation in RAD McCleary Hill - Phase 1;
- Exterior sealant replacement at Potomac Towers is in progress;
- Roof replacement at Potomac Towers is in progress; and,
- Roof replacement at Walnut Towers is being evaluated.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program provides individual case management services for eligible

public housing residents and others with Housing Choice Voucher assistance. Participants' goals include education, job training, and placement, budgeting and finance, credit repair, home and/or vehicle purchase, etc.

To match the needs of the residents with a service provider, the Housing Authority meets quarterly with partnering agencies. During this quarterly meeting, an agency is highlighted providing the attendees details of the agency. A roundtable is also conducted to provide all agencies the opportunity to share new services or upcoming events.

The Housing Authority's Resident Services Department continues to perform post occupancy home visits and provides information and referrals to community resources to new and existing residents. Through local resources, the Housing Authority offers first-time homebuyers seminars throughout the year,, and began offering HVC Homeownership Program in 2019.

Actions taken to provide assistance to troubled PHAs

The Hagerstown Housing Authority has been rated as a "high performer" by HUD. It is not designated as "troubled" by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hagerstown maintains its commitment to removing barriers to affordable housing and affirmatively furthering fair housing in our community. In recent years the City has adopted zoning amendments to enable construction of smaller affordable homes by lowering the required lot size. The City has adopted the latest edition of model codes that are in keeping with the Fair Housing Act as amended, the Americans with Disabilities Act, and Section 504 of the Rehabilitation Act of 1973 as amended. The City will continue to review policies, ordinances, and codes to ensure that any negative effects of public policies that would serve as barriers to affordable housing are removed or ameliorated.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the City and service provider's efforts, a number of obstacles to meeting underserved needs were identified in the consolidated planning process. The following is a list of obstacles identified and the actions taken in this reporting period to address them:

- Continued population growth creating a housing shortage - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents;
- Tight rental housing market and escalating rental rates for very-low-income residents - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents.
- Imbalance in the ratio of homeowner to renter households - the City of Hagerstown made funding available for down payment assistance programs and homeownership programs that increase the availability of homeownership opportunities for low-to-moderate income homeowners; and,
- Aging in Place - the City of Hagerstown made funding available for low-to-moderate income senior citizens to make repairs to their homes to aid them in aging in place.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazard evaluation and reduction activities have continued to be utilized on all State and Federally funded housing rehabilitation programs. Each of our rehabilitation programs are in compliance with the requirements of Title X, Section 1012 and 1013 of the Lead-Based Paint Hazard Reduction Act (24 CFR 35.105). The City has implemented the lead paint regulations into all rehabilitation programs as follows:

- Homeownership Program: since its inception in 1998, the City has made use of the Maryland

State Lead Hazard Reducation Grant Program to offset the cost of lead related work in our Single Family Homeownership units (when eligible);

- Maryland Housing Rehabilitation Program (MHRP): all rehabilitation specifications were written to comply with the Federal Lead Paint Regulation Standards. The City offered the Maryland Lead Hazard Reducation Grant and Loan Program to qualified owners of residential owner-occupied and rental units; and,
- Maryland Lead Hazard Reducation Grant and Loan Program (LHRGLP): in addition to utilizing this program with our Single Family Homeownership Program, the City also works with owner occupied and owners of multi-family buildings to apply for assistance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job training services for low-to-moderate income residents. The City also provides needed support services to targeted income residents. The following actions were taken to reduce the number of poverty level families:

- Recruitment and retention of businesses was carried out through the Department of Community and Economic Development (DCED);
- Job training was offered through the Job Center and Western Maryland Consortium;
- The City made CDBG funding available to a program that provides financial capacity training to low-to-moderate income residents; and,
- The DCED-run BuroBox Resource Center provided business resources and assistance to entrepreneurs and start up businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Hagerstown relies on outreach and engagement with community partners to overcome institutional gaps and enhance coordination. The City participates in communication among providers through involvement in local seminars and on boards and committees which further enhance the daily working relationship of those involved in the delivery system.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Hagerstown Housing Authority meets the needs of public housing residents and helps to increase access to affordable housing. Other housing related agencies include Habitat for Humanity, Hagerstown Neighborhood Development Partnership, and various private sector parties with a vested interest in affordable housing goals. The City also participates with the Washington County Continuum of Care and the Homeless Coalition, both of which represent a broad range of government and private agencies, to aid in gaps related to homelessness and other special needs.

During FY 2018/2019 the Public Service Review Committee made up of 3 citizens and 2 staff members ensured a commitment to bottom-up planning and enhanced coordination with those directly affected by the use of CDBG funds.

A Business and Community Development Finance Specialist ensures capacity to process CDBG, MHRP, and other departmental loans. They also ensure collaboration with private sector realtors and developers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Hagerstown is committed to affirmatively furthering fair housing choices in our community. During the reporting period action was taken to affirmatively further fair housing on the following impediments identified in the City's most recent analysis of impediments to fair housing choices that was completed in 2015:

- Impediment: Quality of rental housing versus affordability - the City continued to use CDBG funds to support loan programs that encourage landlords to make needed upgrades to their properties. The City also remained committed to enforcement of local codes and rental registration programs.
- Impediment: Continuing need for affordable housing for homeowners - the City of Hagerstown continued to use CDBG funds to support and encourage the acquisition, rehabilitation, and resale of existing housing units to become decent, safe, and affordable homeownership opportunities for low-to-moderate income buyers. CDBG funds also supported down payment assistance programs which provide financial assistance to low-to-moderate income buyers. The City also continues to utilize CDBG funding to support programs that rehabilitate low-to-moderate income owner occupied housing.
- Impediment: Continuing need for accessible housing units - the City continued to use CDBG funds to support loan programs that encourage landlords to make needed upgrades to their properties, including handicap improvements. CDBG funds also supported a program to assist elderly homeowners to make accessibility improvements to their properties to allow those residents to remain in their homes.
- Impediment: Economic issues affect housing choices - the City actively engaged in cross-sector partnerships and program delivery to enhance the City's tax base. The City also supported programming that enhances entrepreneurship and small business development through loans and training. Ongoing work was done to promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In order to ensure compliance with program requirements, subrecipients are required to provide proof that those being served meet income eligibility requirements. This is accomplished by requiring direct recipients to complete a self-certification form at the time of service. The self-certification forms provide information on family size, income, race, and head of household status. Additionally, invoices and time sheets (as applicable) are required to be provided prior to payment. Through the use of these forms and other documentation, the City was able to determine that each of the subrecipients met programmatic requirements. The City performed on-site monitoring as well during this reporting period.

Timeliness Test

HUD regulations limit the amount of funds that an entitlement community may have in its line of credit with the US Treasury two months prior to the end of the fiscal year to 1.5 times its most recent CDBG grant. In FY 2018/2019 the City expended sufficient funds to meet both the Line of Credit (LOC) and LOC plus program income-on-hand tests.

National Objectives

All of Hagerstown's CDBG activities met one of HUD's national objectives by either benefitting low-and-moderate income persons or through the elimination of slums and blight; and, the City complied with the overall benefit certification.

Expenditures were also consistent with the following HUD national objectives and cap guidelines:

- Public Service Funding;
- Administration;
- Low-to-Moderate Income Benefit; and,
- Slum and Blight

Relocation and Displacement

During FY 2018/2019 there were no activities that required notification or implementation of relocation or displacement requirements

Jobs

During FY 2018/2019 no CDBG funds were allocated to any project where jobs were made available to but not taken by low-and-moderate income persons.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public Hearings and Citizen Participation

The City of Hagerstown complied with all program and comprehensive planning requirements for the FY 2018/2019 CDBG program. Notices for the Housing and Community Development Needs and the Proposed Annual Action Plan for FY 2018/2019 public hearings were published in Section A of the Herald Mail newspaper as well as on the City's website.

The 2 public hearings that were held for the FY 2018/2019 CDBG programs were as follows:

- December 13, 2017 to obtain the views and comments of individuals and organizations concerning the City's housing and community development needs for the Annual Action Plan for FY 2018/2019; and,
- May 10, 2018 for public comments regarding the Annual Action Plan for FY 2018/2019. Action Plan documents were on public display for thirty days beginning April 18, 2018.

A notice of public display for the Draft CAPER was advertised in the local newspaper and on the City of Hagerstown's website on September 3, 2019 to obtain citizen comments. Public comments were accepted for 15 days. No comments were received during the publicized comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes occurred in the City's program objectives during this program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes occurred in the City's program objectives during this program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Financial Summary Grantee Performance Report



**CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FY 2018/2019**

**Financial Summary Grantee Performance
Report**

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp. 5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of the collection of information, including suggestions for reducing this burden, to the Reports Management Office, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3000. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee City of Hagerstown	2. Grant Number B-18-MC-24-0012	3. Reporting Period From 7/01/2018 to 6/30/2019
--	------------------------------------	--

Part I: Summary of CDBG Resources		
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 1,164,750.03
2. Entitlement Grant from form HUD-7062		\$ 757,083.00
3. Surplus Urban Renewal Funds		\$
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	\$	\$
b. Other (Identify below. If more space is needed use an attachment)		
Loan Payments/Sale of Assets	\$ 374,542.79	\$
	\$	\$
c. Total Program Income (Sum of columns a and b)		\$ 374,542.79
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)		\$
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)		\$ 2,296,375.82
Part II: Summary of CDBG Expenditures		
8. Total expenditures reported on Activity Summary, forms HUD-4849.2 & 4849.2A		\$ 1,786,960.37
9. Total expended for Planning & Administration, form HUD-4849.2	\$ 169,044.49	
10. Amount subject to Low/Med Benefit Calculation (line 9 minus line 9)	\$ 1,617,915.88	
11. CDBG funds used for Section 108 principal & interest payments		\$
12. Total expenditures (line 8 plus line 11)		\$ 1,786,960.37
13. Unexpended balance (line 7 minus line 12)		\$ 509,415.45
Part III: Low/Med Benefit This Reporting Period		
14. Total Low/Med credit for multi-unit housing expenditures from form HUD-4849.2A		\$
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4849.2 and 4849.2A		\$ 1,431,278.03
16. Total (line 14 plus line 15)		\$ 1,431,278.03
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		88 %

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Part IV: Low/Mid Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)	
Program years (PY) covered in certification	PY <u>2017</u> PY <u>2018</u> PY <u>2019</u>
18. Cumulative net expenditures subject to program benefit calculation	\$ 2,082,495.70
19. Cumulative expenditures benefiting low/mid persons	\$ 1,876,887.72
20. Percent benefit to low/mid persons (line 19 divided by line 18)	90 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation	
21. Total PS expenditures from column h, form HUD-4849.2A	\$ 149,557.38
22. Total PS unliquidated obligations from column i, form HUD-4849.2A	\$
23. Sum of line 21 and line 22	\$ 149,557.38
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$
25. Net obligations for public services (line 23 minus line 24)	\$ 149,557.38
26. Amount of Program Income received in the preceding program year	\$ 267,439.17
27. Entitlement Grant Amount (from line 2)	\$ 757,083.00
28. Sum of line 26 and line 27	\$ 1,024,522.17
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	14.6 %
Part VI: Planning and Program Administration Cap Calculation	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$ 1,131,625.79
31. Amount expended for Planning & Administration (from line 9 above)	\$ 169,044.49
32. Percent funds expended (line 31 divided by line 30)	14.9 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7062) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

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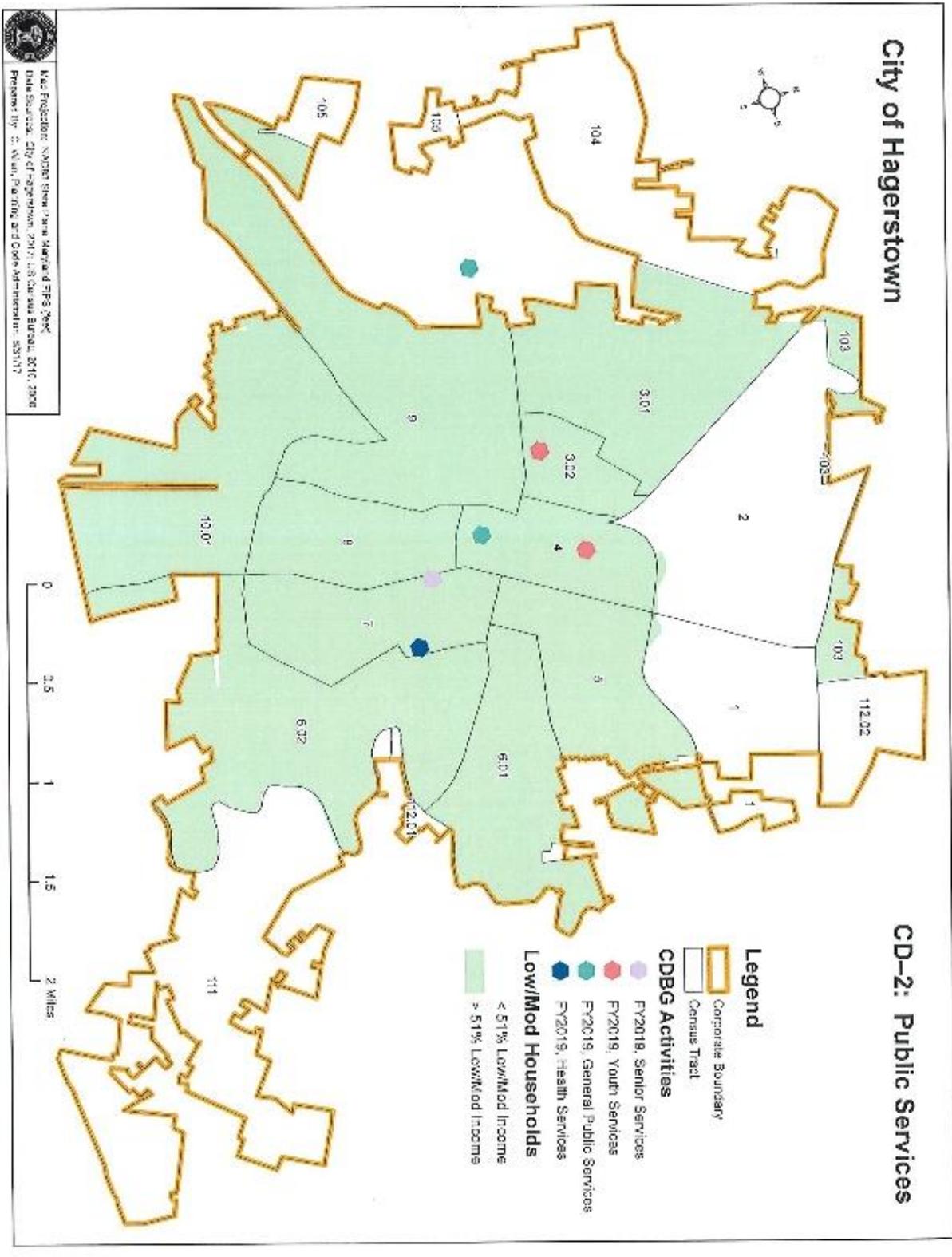
form HUD-4849.3 (6/93)
of Handbook 6510.2

Geographic Distribution of Resources - Maps



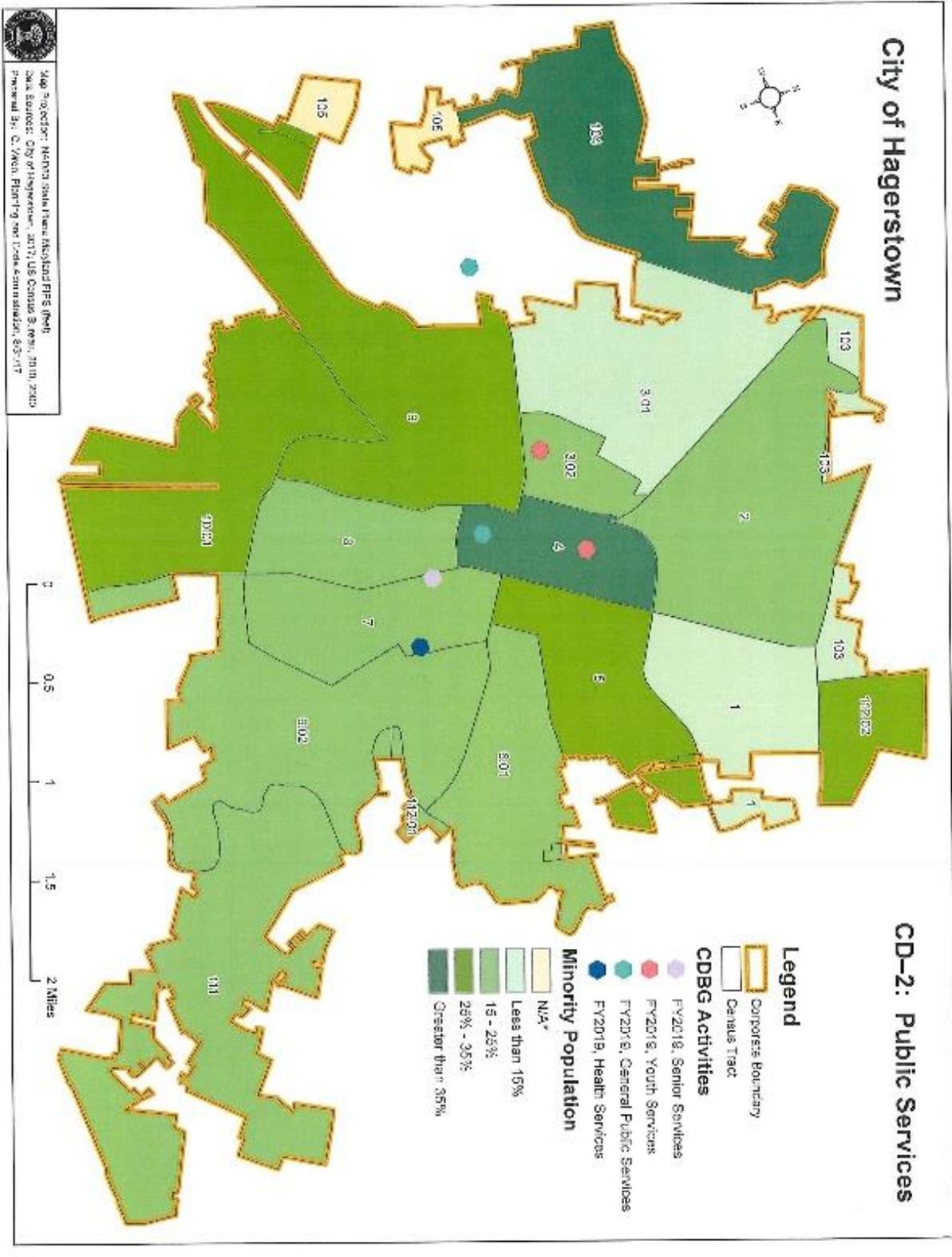
CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
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FY 2018/2019

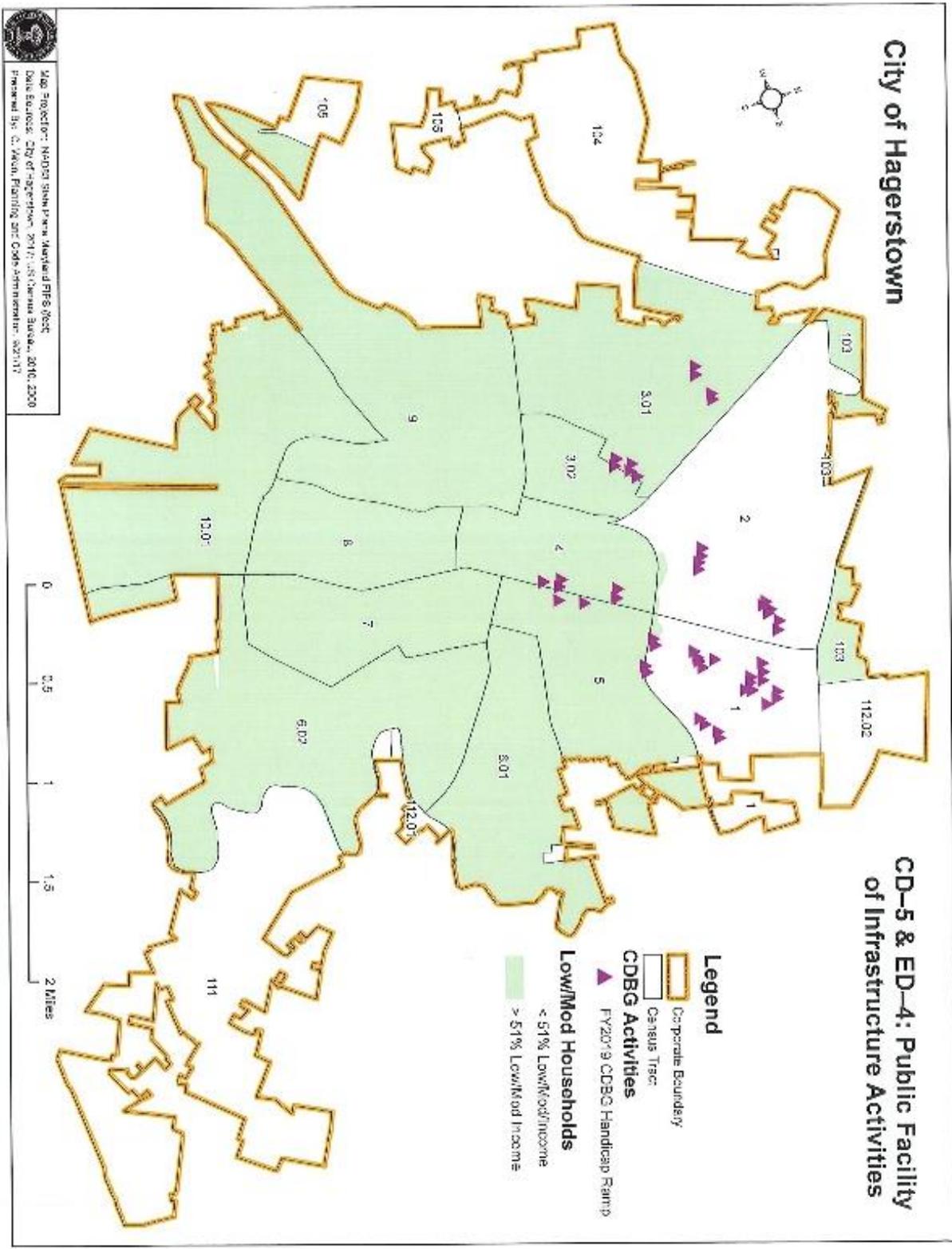
Geographic Distribution of Resources- Maps

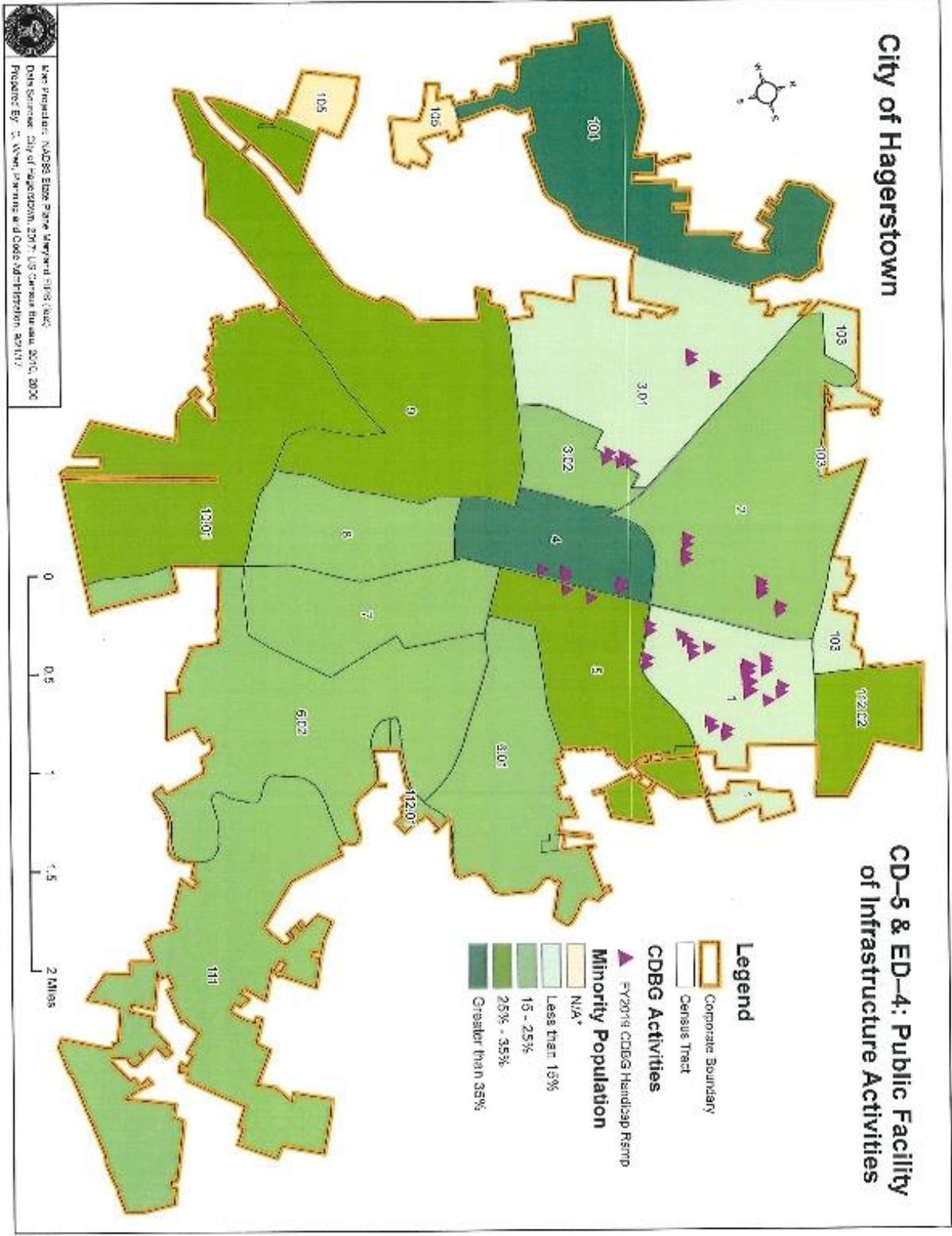


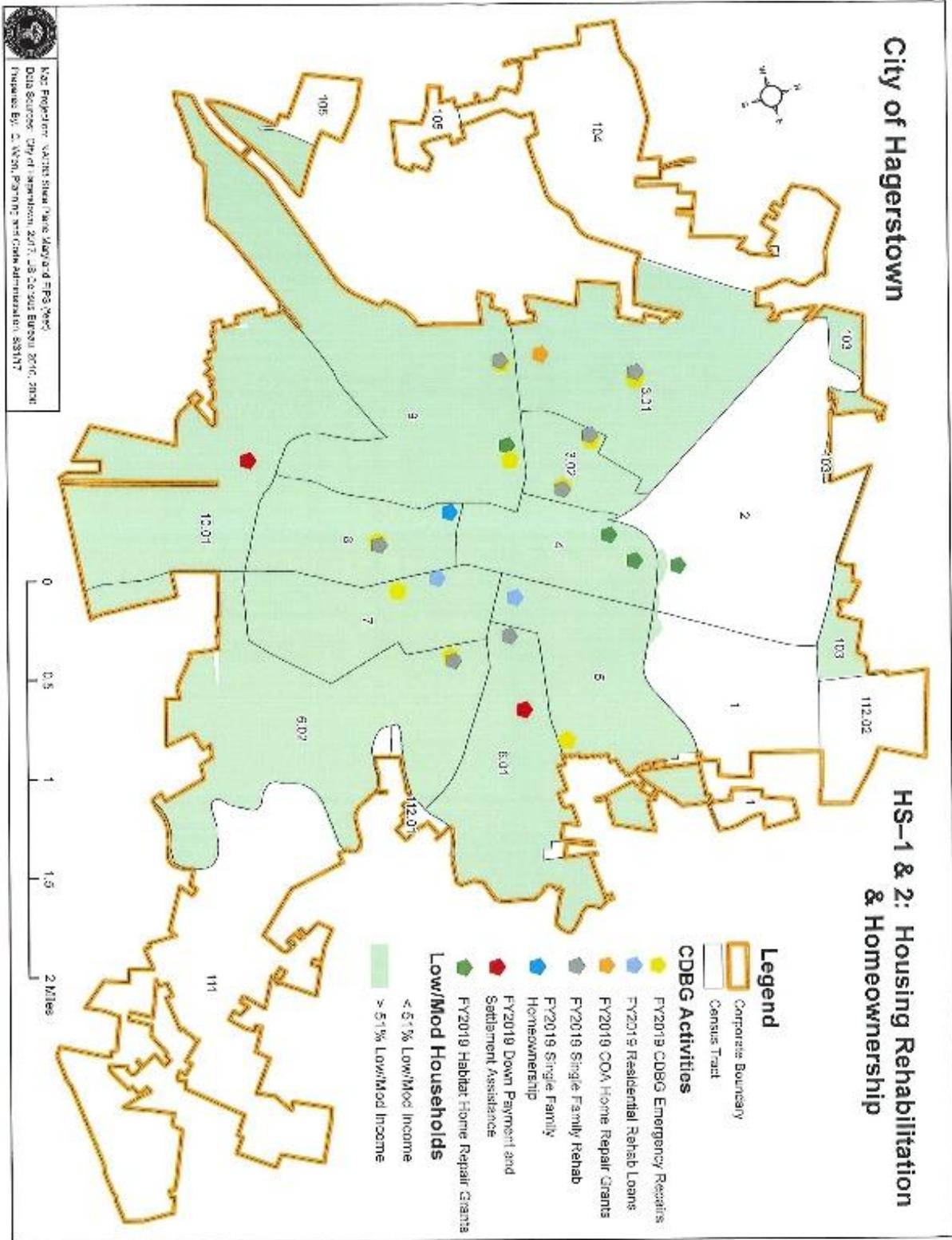
City of Hagerstown

CD-2: Public Services

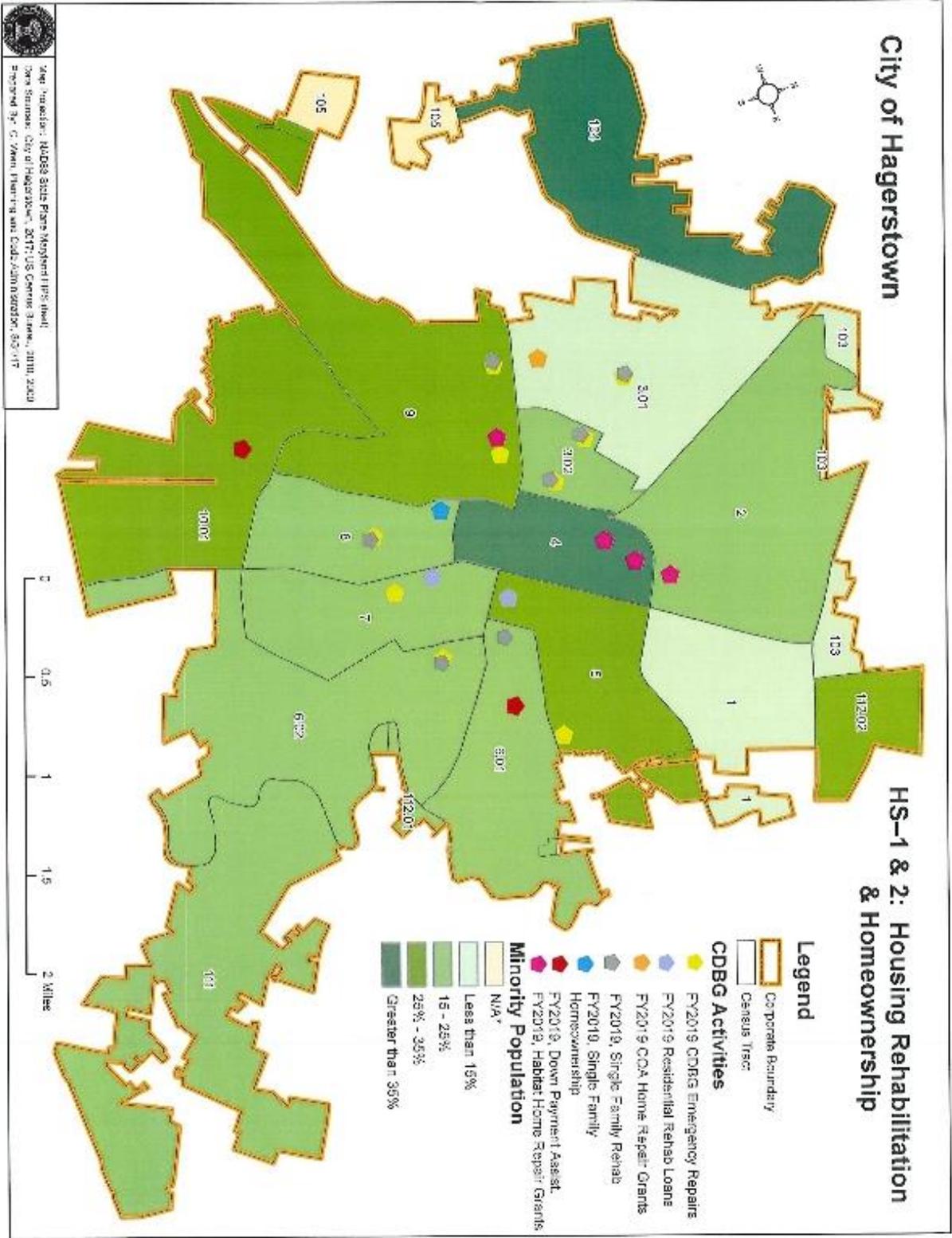








Map Prepared: Various Street Name, Maryland EPA, 2017
 Data Source: City of Hagerstown 2017, US Census Bureau 2010, 2000
 Prepared By: C. Webb, Planning and Community Administration, 8/28/17



Section 215 Narrative



**CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FY 2018/2019**

Section 215 Narrative

Section 215 Narrative and Chart

The following table shows the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD's regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable owner-occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

	CDBG Actual
Number of Persons Served	
Number of extremely low-income renter households	0
Number of extremely low-income owner households	4
Number of low-income renter households	0
Number of low-income owner households	8
Number of moderate-income renter households	0
Number of moderate-income owner households	2
Number of middle-income persons served	0
Number of homeless persons served	0
Total	14

Actual accomplishments for the FY 18/19 were reasonably on target with expected goals for the period. This year accomplishment data for each activity laid out in the annual action plan is reasonably on target or exceeded. CDBG funds were used for eligible housing activities such as homeowner repair and direct financial assistance to help eligible homebuyers with closing cost and down payment assistance.

Citizen Participation Documentation



CITY OF HAGERSTOWN, MARYLAND CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FY 2018/2019

Citizen Participation Documentation

The City of Hagerstown provided several avenues for citizen participation during the FY 2018/2019 for the CDBG program. Attached are notices published in the Herald Mail newspaper advertising two public hearings and the public display period for the draft FY 2019 Action Plan. The public notice is also posted on the City of Hagerstown's website.

During FY 2018/2019 no comments were received regarding the CDBG program, the FY 2019 Action Plan, or any Action Plan Amendments.



-Affidavit-

P.O. Box 439, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

CITY OF HAGERSTOWN
14 N POTOMAC ST STE 200A
HAGERSTOWN, MD 21740

was duly published as noted.

<p>Account #: 125131</p> <p>Contact:</p> <p>Telephone: (301) 739-8577</p> <p>Fax:</p>	<p>Run Dates:</p> <p>Herald Mail: 12/04/17; HM Online: 12/04/17.</p>
<p>Ad ID: 377372</p> <p>Start: 12/04/17</p> <p>Stop: 12/04/17</p> <p>Total Cost: \$182.97</p> <p># of Lines: 101</p> <p>Total Depth: 12.611</p> <p># of Inserts:</p> <p>Ad Class: 7350</p> <p>Phone #: (301) 733-5131</p> <p>Email: kmoreno@herald-mail.com</p>	

Kelly Moreno
HM Legals

Notices

PUBLIC HEARING NOTICE CITY OF HAGERSTOWN, MARYLAND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Notice is hereby given that the City of Hagerstown, Maryland will hold a public hearing on Wednesday, December 13, 2017 at 5:30 PM, at Washington County Library, Hagerstown Branch, Community Rooms Branch, 182, 100 South Potomac Street, Hagerstown, MD 21740. The Library is accessible to persons with physical disabilities if special arrangements need to be made to accommodate residents in order for them to participate in the public hearing, please call Mr. Jonathan Kerns, Community Development Manager, City of Hagerstown, at (301) 739-8577 to make those arrangements, or for the hearing impaired call TDD (301) 739-8617.

The purpose of this public hearing is to gather information on Community Development Needs for the City's Annual Action Plan for FY 2018, which the City must submit to the U.S. Department of Housing and Urban Development in order to receive Community Development Block Grant (CDBG) Entitlement Funds.

Applications for non-profit organizations seeking funding will be available on the City of Hagerstown's website

www.hagerstownmd.org or for pick up at the Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740 on or before Friday, December 8, 2017. Applications will be available for interested parties of the Needs Hearing, in order to be considered for funding, applications must be submitted by January 12, 2018.

Based on last fiscal year's allocation, the City of Hagerstown anticipates that it will receive an estimated CDBG entitlement grant in the amount of approximately \$600,000 for FY 2018. These funding levels are contingent upon the final approval of the Federal Budget for FY 2018. In order to receive those funds, the City of Hagerstown must prepare a One Year Annual Action Plan for the use of the CDBG funds. At least 70% of the CDBG funds must benefit low- and moderate-income persons living in the City of Hagerstown. In preparing its CDBG application the City intends to afford citizens, local agencies, and interested parties the opportunity to become involved in the planning process.

All interested citizens are encouraged to attend this public hearing and they will be given the opportunity to present oral or written testimony concerning the needs of the City of Hagerstown for the CDBG program. Written comments will be accepted until January 12, 2018 and may be addressed to Mr. Jonathan Kerns, Community Development Manager, City of Hagerstown, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740.

Bob Bruchey,
Mayor of the City
of Hagerstown

Enlarged

**PUBLIC HEARING NOTICE
CITY OF HAGERSTOWN,
MARYLAND
COMMUNITY
DEVELOPMENT BLOCK
GRANT PROGRAM**

Notice is hereby given that the City of Hagerstown, Maryland will hold a public hearing on Wednesday, December 12, 2017 at 6:00 P.M. at Washington County Library, Hagerstown Branch - Community Room 152, 100 South Market Street, Hagerstown, MD 21740. The Library is accessible to persons with physical disabilities if special arrangements need to be made to accommodate visitors in order for them to participate in the public hearing, please call Mr. Jonathan King, Community Development Manager, City of Hagerstown, at (301) 734-2277 to make those arrangements, or for the hearing material call (301) 734-2277.

The purpose of the public hearing is to gather information on Community Development Needs for the City's Annual Action Plan for FY 2018, which the City must submit to the U.S. Department of Housing and Urban Development in order to receive Community Development Block Grant (CDBG) treatment funds.

Applications for non-profit organizations seeking funding will be available on the City of Hagerstown website www.hagerstownmd.gov or for pick up at the Department of Community and Economic Development, 34 N. Towsome Street, Suite 200A, Hagerstown, MD 21740 on or before Friday, December 8, 2017. Applications will be available for interested parties at the Public Hearing. In order to be considered for funding, applications must be submitted by January 12, 2018.

Based on last fiscal year's allocation, the City of Hagerstown anticipates that it will receive an estimated CDBG program grant in the amount of approximately \$500,000 for FY 2018. These hearing funds are contingent upon the final approval of the Fiscal Budget for FY 2018. In order to receive these funds, the City of Hagerstown must provide a One Year Annual Action Plan for the use of the CDBG funds. At least 75% of the CDBG funds must benefit low- and moderate-income persons through the City of Hagerstown. In preparing its CDBG application the City intends to attend citizens' local agencies and interested parties the opportunity to become involved in the grant application process.

All interested citizens are encouraged to attend the public hearing and they will be given the opportunity to present oral or written testimony concerning the needs of the City of Hagerstown for the CDBG program. Written comments will be accepted until January 12, 2018 and may be addressed to Mr. Jonathan King, Community Development Manager, City of Hagerstown, 34 N. Towsome Street, Suite 200A, Hagerstown, MD 21740.

Bob Duchow,
Mayor of the City
of Hagerstown



-Affidavit-

P.O. Box 439, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

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was duly published as noted.

<p>Account #: 125131</p> <p>Contact: LAUREN METZ</p> <p>Telephone: (301) 739-8577</p> <p>Fax:</p>	<p>Run Dates: Herald Mail: 04/16/18; HM Online: 04/16/18.</p>
<p>Ad ID: 454369</p> <p>Start: 04/16/18 Stop: 04/16/18</p> <p>Total Cost: \$370.43 # of Lines: 44 Total Depth: 5.5 # of Inserts:</p> <p>Ad Class: 7350 Phone #: (301) 733-5131 Email: kmoreno@herald-mail.com</p>	

*Recey Moreno
HM Legals*

**NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), FY 2019 DRAFT ANNUAL
PLAN - CITY OF HAGERSTOWN, MD**

Notice is hereby given that the City of Hagerstown, MD has prepared an Annual Action Plan for FY 2019 for its Community Development Block Grant (CDBG) program. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans will be on public display for a period of 30 days beginning Wednesday, April 18, 2018 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk's Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.org
- Washington County Free Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until May 21, 2018 at which time these plans will be presented to City Council for approval. Written or oral comments may be directed to Mr. Jonathan Kerns, Community Development Manager, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740 (301) 739-8577 ext. 134.

A public hearing will be held on Thursday, May 10, 2018 at 6:00 p.m. in the Washington County Free Library, Hagerstown Branch, Community Room, 100 S. Potomac Street, Hagerstown, MD 21740. The purpose of the public hearing is to present the FY 2019 Annual Action Plan for the use of Community Development Block Grant (CDBG) funds. The Washington County Free Library is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate residents in order for them to participate in the public hearing, please call Mr. Jonathan Kerns, Community Development Manager, at (301) 739-8577 ext. 134, to make those arrangements. The City intends to submit these documents to HUD on or before July 1, 2018.

The Proposed FY 2019 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meetings with the City's staff and officials. The City estimates it will receive a grant in the amount of \$575,000 in FY 2019 CDBG funds and anticipates receiving \$220,000 in Program Income. The City also anticipates using \$147,000 in previous years' funds during the program year. Please note that due to ongoing federal budget processes, the final allocations could be higher or lower than the amounts used in the draft plan. The draft plan includes a contingency plan for adjusting activity funding levels if the final allocation differs from the estimated amount of \$575,000. Once HUD notifies the City of Hagerstown of its final allocation for FY19, an update will be posted on the City of Hagerstown's website.

Mayor of the City of Hagerstown
Hon. Robert E. Bruchey, II

Enlarged

**NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING FOR
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), FY 2019 DRAFT ANNUAL
PLAN – CITY OF HAGERSTOWN, MD**

Notice is hereby given that the City of Hagerstown, MD has prepared an Annual Action Plan for FY 2019 for its Community Development Block Grant (CDBG) program. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans will be on public display for a period of 30 days beginning Wednesday, April 10, 2018 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
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The Proposed FY 2019 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meetings with the City's staff and officials. The City estimates it will receive a grant in the amount of \$575,000 in FY 2019 CDBG funds and anticipates receiving \$200,884 in Program Income. The City also anticipates using \$147,000 in previous years' funds during the program year. Please note that due to ongoing federal budget processes, the final allocations could be higher or lower than the amounts used in the draft plan. The draft plan includes a contingency plan for adjusting activity funding levels if the final allocation differs from the estimated amount of \$575,000. Once HUD notifies the City of Hagerstown of its final allocation for FY19, an update will be posted on the City of Hagerstown's website.

Mayor of the City of Hagerstown
Hon. Robert E. Bratney, II

Action Plan



-Affidavit-

P.O. Box 439, 100 Summit Avenue
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was duly published as noted.

<p>Account #: 125131</p> <p>Contact: LAUREN METZ</p> <p>Telephone: (301) 733-8577</p> <p>Fax:</p>	<p>Run Dates:</p> <p>Herald Mail: 05/16/18; HM Online: 05/16/18.</p>
<p>Ad ID: 474483</p> <p>Start: 05/16/18</p> <p>Stop: 05/16/18</p> <p>Total Cost: \$177.36</p> <p># of Lines: 83</p> <p>Total Depth: 10.361</p> <p># of Inserts:</p> <p>Ad Class: 7350</p> <p>Phone #: (301) 733-5131</p> <p>Email: kmoreno@herald-mail.com</p>	

Kelly Moreno
Am Legals

Notices

**NOTICE OF COMMENT
PERIOD EXTENSION
FOR COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG)
FY 2019 DRAFT ANNUAL
ACTION PLAN
CITY OF HAGERSTOWN,
MD**

Notice is hereby given that the City of Hagerstown, MD has prepared, an Annual Action Plan for FY 2019 for its Community Development Block Grant (CDBG) Program. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans were on display beginning April 15, 2018. The plans will continue to be on public display for a period of 30 days, beginning May 15, 2018 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk's Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.org
- Washington County Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until June 15, 2018 at which time these plans will be presented to City Council for approval. Comments may be directed to Mr. Jonathan Kerns, Community Development Manager, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740, (301) 739-8577 Ext. 184.

The City intends to submit these documents to HUD on or before July 1, 2018.

The Proposed FY 2019 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meetings with the City's staff and officials. The City has been notified that it will receive a grant in the amount of \$757,093 in FY 2019 CDBG funds and anticipates receiving \$220,864 in Program Income. The City also anticipates using \$147,000 in previous years' funds during this program year. The Action Plan on display has been updated to reflect this grant amount.

**Mayer of the City of
Hagerstown,
Hon. Robert E. Bruchey, II**

Enlarged

**NOTICE OF COMMENT
PERIOD EXTENSION
FOR COMMUNITY DEVELOPMENT
BLOCK GRANT
(CDBG)
FY 2018 DRAFT ANNUAL
ACTION PLAN
CITY OF HAGERSTOWN,
MD**

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The City intends to submit these documents to HUD on or before July 1, 2018.

The Proposed FY 2018 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meetings with the City's staff and officials. The City has been notified that it will receive a grant in the amount of \$757,083 in FY 2018 CDBG funds and anticipates receiving \$230,894 in Program Income. The City also anticipates using \$147,000 in previous year's funds during this program year. The Action Plan on display has been updated to reflect this grant amount.

**Mayor of the City of
Hagerstown,
Hon. Robert E. Bruchey, II**

CAPER Citizen Participation Documentation



**CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FY 2018/2019**

CAPER Citizen Participation and Comments

The City of Hagerstown held a public comment period for the FY 2018/2019 CAPER from Tuesday, September 3, 2019 to Wednesday, September 18, 2019. This public comment period was advertised through the Herald Mail newspaper and on the Citizen Participation section of the City of Hagerstown's website. Each notice was published in late August.

No comments were received during the public comment period.



-Affidavit-

P.O. Box 439, 100 Summit Avenue
 Hagerstown, MD 21740
 301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

COMMUNITY & ECONOMIC DEVELOPMENT
 14 N POTOMAC ST STE 200A
 CITY OF HAGERSTOWN

was duly published as noted.

Account #: 125131
Contact: LAUREN METZ
Telephone: (301) 739-8577
Fax:

Ad ID: 720945
Start: 09/03/19
Stop: 09/03/19
Total Cost: \$119.27
of Lines: 66
Total Depth: 8.238
of Inserts:
Ad Class: 7350
Phone #
Email: rstraley@herald-mail.com

Run Dates:
 Herald Mail: 09/03/19; HM Online:
 09/03/19

NOTICE OF PUBLIC DISPLAY & COMMENT PERIOD
 City of Hagerstown
 Community Development
 Block Grant (CDBG) Program
 Consolidated Annual
 Performance & Evaluation
 Report FY18/19
 (CAPER)

In accordance with Title I of the National Affordable Housing Act, the City of Hagerstown has prepared its consolidated reporting submission governing its performance applicable to the Community Development Block Grant program and progress in meeting consolidated plan priority needs and objectives. Copies of the Draft FY 2019 CAPER will be available for inspection from September 3, 2019 through September 18, 2019 at the Washington County Public Library, Central Branch, 100 South Potomac Street, Hagerstown, MD 21740 and the Department of Community and Economic Development, 14 N Potomac Street, Suite 200A, Hagerstown, MD 21740 or online at www.hagerstownmd.org.

The City intends to submit the FY 2019 CAPER to the U. S. Department of Housing & Urban Development on or around September 20, 2019. Interested persons are encouraged to review and comment on the Draft CAPER. Written comments should be sent to the Department of Community and Economic Development and must be received by September 18, 2019. Individuals who want to review the Draft CAPER in an accessible format or who require special accommodations should contact the Department of Community and Economic Development at (301)739-8577, Ext. 111 or TDD (301)739-6511. Questions concerning the CAPER may be addressed to the Department of Community and Economic Development at the above telephone numbers.

Jonathan Kerns,
 Community
 Development Manager
 Department of Community and
 Economic Development

Robin R. Straley
Am Legals



Incentives for Businesses

Incentives for Homeowners

Community Development Block Grant

Home / Government / Departments / Community and Economic Development / Funding / Community Development Block Grant

Community Development Block Grant (CDBG)

CDBG Notices

Notice of Public Display and Comment Period - FY 2018/2019 CAPER

Review Plans & Reports

In order to develop sustainable programming, the Department of Community and Economic Development relies on citizen participation. We provide citizens with the opportunity to review our Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). The department also periodically posts Public Hearing notices and information on public services requests for funding.

- Citizen Participation Plan
FY16-20 CDBG Five Year Consolidated Plan and FY 16 Annual Action Plan
Analysis of Impediments to Fair Housing Choice 2012

- CAPER
Draft Consolidated Annual Performance & Evaluation Report (CAPER) FY18/19
Consolidated Annual Performance & Evaluation Report (CAPER) FY17/18
Consolidated Annual Performance & Evaluation Report (CAPER) FY 16/17
Consolidated Annual Performance & Evaluation Report (CAPER) FY 15/16
Consolidated Annual Performance & Evaluation Report (CAPER) FY 14/15
Consolidated Annual Performance & Evaluation Report (CAPER) FY 13/14
Consolidated Annual Performance & Evaluation Report (CAPER) FY 12/13