CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Each year the City of Hagerstown submits a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to provide HUD, City Officials, and the general public an opportunity to review the activities undertaken utilizing Community Development Block Grant (CDBG) funds, determine if the City is meeting the regulatory requirements of the CDBG program, and to evaluate the City's progress in meeting the goals established in its Five Year Consolidated Plan.

The national goals of the housing and community development programs covered by the Consolidated Plan and the Action Plan are to provide decent housing; to establish and maintain a suitable living environment; and, to expand economic opportunities for every American, particularly for low and moderate income persons.

This CAPER provides details of the operation of Hagerstown's CDBG program for the fiscal year from July 1, 2017 through June 30, 2018. The budget for the program during this period was $1,092,162 which included a CDBG entitlement grant of $667,757, anticipated program income of $266,405, and planned carryover from previous entitlements of $158,000. Expenditures for this period totaled $623,170.98. Excluding general administration and planning, the amount expended on projects was $464,578.82 of which $445,609.69 or 96% went to activities directly benefitting low and moderate income persons. This fiscal year was the first of the three (3) year certification period, at the end of which at least 70% of the amount expended on projects must benefit low and moderate income persons.

A portion of Hagerstown's CDBG Program funding is received in the form of loan repayments, proceeds from the sale of rehabilitated houses, and other miscellaneous sources. This is referred to as program income. The program income received from these sources is combined with CDBG entitlement funds and is budgeted by the Mayor and Council for program activities. During the reporting period, the City received $267,439.17 in program income.

The City of Hagerstown's Community Development Block Grant Program saw significant progress towards meeting the goals of the Consolidated Plan over FY 2017/18. The goals and outcomes of the FY 2017/18 Action Plan were based on the five year strategy developed in the Consolidated Plan. Each of the activities undertaken during the year have met one or more of the following high priority goals in the plan:
housing rehabilitation, homeownership, public facilities, public services, accessibility and visitability, code enforcement, and general administration/coordination. The City did not hinder Consolidated Plan implementation by action or willful inaction. Aspects of the programming related to affordable housing objects are discussed in detail later in this report.

The City of Hagerstown maintains its commitment to addressing the goals set forth in the Five Year Consolidated Plan. There were no identified barriers that resulted in a negative impact to the City with regard to fulfilling the strategies laid out in the FY 2016-2020 Consolidated Plan. It is anticipated that the City will continue to work toward ensuring that the goals and objectives listed in the plan are addressed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>AM-1 General Administration/Coordination</td>
<td>General Administration</td>
<td>CDBG: $</td>
<td>Other</td>
<td>Other</td>
<td>1</td>
<td>1</td>
<td>100.00%</td>
<td>1</td>
<td>1</td>
<td>100.00%</td>
</tr>
<tr>
<td>CD-1 Public Facilities</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>22900</td>
<td>0</td>
<td>0.00%</td>
<td>9930</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>CD-2 Public Services</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>6825</td>
<td>2609</td>
<td>38.23%</td>
<td>6475</td>
<td>890</td>
<td>13.75%</td>
</tr>
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<td>CD-3 Deconcentration of Housing</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-3 Deconcentration of Housing</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-3 Deconcentration of Housing</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Homeowner Housing Added</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-3 Deconcentration of Housing</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-3 Deconcentration of Housing</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Direct Financial Assistance to Homebuyers</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-4 Neighborhood Revitalization</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Brownfield acres remediated</td>
<td>Acre</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-4 Neighborhood Revitalization</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Buildings Demolished</td>
<td>Buildings</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-4 Neighborhood Revitalization</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Housing Code Enforcement/Foreclosed Property Care</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CD-5 Accessibility and Visitability</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>30000</td>
<td>25405</td>
<td>84.68%</td>
<td>9930</td>
<td>17740</td>
<td>178.65%</td>
</tr>
<tr>
<td>Project Area</td>
<td>Category</td>
<td>Description</td>
<td>Budget</td>
<td>Jobs Created/Retained</td>
<td>Household Housing Unit</td>
<td>Persons Assisted</td>
<td>Business Assisted</td>
<td>Acre</td>
<td>Buildings Demolished</td>
<td>Units</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>-----------------------------------------</td>
<td>-------------------------------------------------------------------------------</td>
<td>--------</td>
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<td>------------------------</td>
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<td>---------------------</td>
<td>-------</td>
</tr>
<tr>
<td>CD-6 Public Safety</td>
<td>Non-Housing Community Development</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>CD-7 Code Enforcement</td>
<td>Non-Housing Community Development</td>
<td>Housing Code Enforcement/Foreclosed Property Care</td>
<td>2000</td>
<td>581</td>
<td>29.05%</td>
<td>400</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
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<td>ED-1 Employment</td>
<td>Economic Development</td>
<td>Jobs created/retained</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ED-2 Downtown Revitalization</td>
<td>Non-Housing Community Development</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ED-2 Downtown Revitalization</td>
<td>Non-Housing Community Development</td>
<td>Facade treatment/business building rehabilitation</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ED-2 Downtown Revitalization</td>
<td>Non-Housing Community Development</td>
<td>Brownfield acres remediated</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ED-2 Downtown Revitalization</td>
<td>Non-Housing Community Development</td>
<td>Businesses assisted</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>ED-2 Downtown Revitalization</td>
<td>Non-Housing Community Development</td>
<td>Buildings Demolished</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td>CDBG:</td>
<td>Count/Value</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>--------------------------------</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>ED-3 Redevelopment</td>
<td>Non-Housing Community Development</td>
<td>$</td>
<td>Facade treatment/business building rehabilitation</td>
<td>Business</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ED-3 Redevelopment</td>
<td>Non-Housing Community Development</td>
<td>$</td>
<td>Brownfield acres remediated</td>
<td>Acre</td>
<td>0</td>
<td>0</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ED-4 Financial Support</td>
<td>Non-Housing Community Development</td>
<td>$</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>0</td>
<td>3665</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>ED-4 Financial Support</td>
<td>Non-Housing Community Development</td>
<td>$</td>
<td>Facade treatment/business building rehabilitation</td>
<td>Business</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ED-4 Financial Support</td>
<td>Non-Housing Community Development</td>
<td>$</td>
<td>Businesses assisted</td>
<td>Businesses Assisted</td>
<td>5</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-1 Continuum of Care</td>
<td>Homeless</td>
<td>$</td>
<td>Homeless Person Overnight Shelter</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-1 Continuum of Care</td>
<td>Homeless</td>
<td>$</td>
<td>Overnight/Emergency Shelter/Transitional Housing Beds added</td>
<td>Beds</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-1 Continuum of Care</td>
<td>Homeless</td>
<td>$</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-1 Continuum of Care</td>
<td>Homeless</td>
<td>$</td>
<td>Housing for Homeless added</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-2 Housing</td>
<td>Homeless</td>
<td>$</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HO-2 Housing</td>
<td>Homeless</td>
<td>CDBG: $</td>
<td>Housing for Homeless added</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-1 Housing Rehabilitation</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>18</td>
<td>0</td>
<td>0.00%</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-1 Housing Rehabilitation</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>75</td>
<td>34</td>
<td>45.33%</td>
<td>25</td>
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</tr>
<tr>
<td>HS-2 Homeownership</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Public service activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-2 Homeownership</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-2 Homeownership</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Direct Financial Assistance to Homebuyers</td>
<td>Households Assisted</td>
<td>37</td>
<td>12</td>
<td>32.43%</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-3 Fair Housing</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Public service activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-4 Anti-Poverty</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Direct Financial Assistance to Homebuyers</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HS-4 Anti-Poverty</td>
<td>Affordable Housing</td>
<td>CDBG: $</td>
<td>Tenant-based rental assistance / Rapid Rehousing</td>
<td>Households Assisted</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Hagerstown use of CDBG funds addressed the priorities and objectives outlined in the Consolidated Plan and the Annual Action Plan. Funding decisions were ranked consistently with high priority activities identified. The following outlines use of funds in FY 17/18:

- Funding in the amount of $159,131.66 was spent on AM-1 General Administration/Coordination, a high priority goal. These funds supported the administration and management of the CDBG program.
- Funding in the amount of $105,000 was spent on CD-2 Public Services, a high priority goal. These funds included the following projects: the Community Free Clinic, Children in Need, Girl’s Inc. Supper Program, Senior Living Alternatives, Washington County Community Action Council Financial Capacity Program, and Together with Families.
- Funding in the amount of $127,774.10 was spent on CD-5 Accessibility and Visibility, a high priority goal. These funds supported accessible sidewalk ramps in low-to-moderate income neighborhoods.
- Funding in the amount of $23,328.65 was spent on CD-7 Code Enforcement, a high priority goal. These funds supported a part-time code inspector in low-to-moderate income neighborhoods.
- Funding in the amount of $165,653.19 was spent on HS-1 Housing Rehabilitation, a high priority goal. These funds supported grants for

| SN-1 Housing | Non-Homeless Special Needs | CDBG: $ | Housing for People with HIV/AIDS added | Household Housing Unit | 0 | 0 |
| SN-1 Housing | Non-Homeless Special Needs | CDBG: $ | HIV/AIDS Housing Operations | Household Housing Unit | 0 | 0 |
| SN-2 Social Services | Non-Homeless Special Needs | CDBG: $ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date
emergency repairs to low-to-moderate income homeowners, grants to elderly low-to-moderate income homeowners to make needed repairs, single family low-to-moderate income homeowner rehabilitation loans, rental rehabilitation loans for improvements to low-to-moderate income units, and rehabilitation costs associated with the city's homeownership program which purchases homes to rehab and sell to low-to-moderate income homeowners.

- Funding in the amount of $3,500 was spent on HS-2 Homeownership, a high priority goal. These funds supported downpayment and closing costs assistance in the form of a deferred loan to low-to-moderate income homebuyers.

- Funding in the amount of $39,322.88 was spent on CD-1 Public Facilities, a high priority goal. These funds supported a previously planned public facility project, Neighborhood Parks, that completed construction during the program year.

During this reporting period the following goals experienced project delays:

- Goal HS-1 Housing Rehabilitation - rehabilitation of the units are completed. Rental rehabilitation project met the slum and blight national objective. The building is now revitalized and fully occupied.
CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>590</td>
</tr>
<tr>
<td>Black or African American</td>
<td>182</td>
</tr>
<tr>
<td>Asian</td>
<td>15</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>4</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>792</strong></td>
</tr>
<tr>
<td>Hispanic</td>
<td>79</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>713</td>
</tr>
</tbody>
</table>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative
CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Resources Made Available</th>
<th>Amount Expended During Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>CDBG</td>
<td>1,092,162</td>
<td>623,171</td>
</tr>
<tr>
<td>HOME</td>
<td>HOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOPWA</td>
<td>HOPWA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESG</td>
<td>ESG</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 3 - Resources Made Available

Narrative

The budget for the program during this period was $1,092,162 which included a CDBG entitlement grant of $667,757, anticipated program income of $266,405, and planned carryover from previous entitlements of $158,000. Expenditures for the period totaled $623,170.98. Excluding general administration and planning, the amount expended on projects was $464,578.82 of which $445,609.69 or 96% went to activities directly benefitting low-and-moderate income persons.

During the reporting period publicly owned land was used to address the community development priority need identified in the Consolidated Plan through CDBG funded redevelopment of a City owned vacant lot into a public park located in a low-to-moderate income neighborhood in the City's West End. Park construction was completed during this program year and the park is currently open and used by the surrounding community.

Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citywide</td>
<td>100</td>
<td>99</td>
<td>The majority of of Hagerstown's CDBG funding is used within the City limits.</td>
</tr>
</tbody>
</table>

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Hagerstown does not have any target areas for investment. Distribution and location of resources are based on local priority and need. The majority of activities carried out in FY 2017/18 were located in census tracts with minority populations at or above 15%. The attached maps show the geographic location of activities by percent low-to-moderate income and percent minority.
Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG-assisted activities leveraged $737,450* in other public and private resources as follows:

Children in Need $70,400

Community Free Clinic $589,000

Washington County Community Action Council $14,550

Girls Inc. of Washington County $25,222

Family Center Program $20,778

HNDP Down Payment $2,500

Habitat Home Repairs $15,000

* Information taken from applications submitted for CDBG assistance and/or from sub-recipient contacts.

Matching funds are not a requirement of CDBG programming.
CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th></th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Homeless households to be provided affordable housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of Non-Homeless households to be provided affordable housing units</td>
<td>39</td>
<td>15</td>
</tr>
<tr>
<td>Number of Special-Needs households to be provided affordable housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>39</td>
<td>15</td>
</tr>
</tbody>
</table>

Table 5 – Number of Households

<table>
<thead>
<tr>
<th></th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of households supported through Rental Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through The Production of New Units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through Rehab of Existing Units</td>
<td>31</td>
<td>14</td>
</tr>
<tr>
<td>Number of households supported through Acquisition of Existing Units</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>39</td>
<td>15</td>
</tr>
</tbody>
</table>

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Several affordable housing related projects began in the program year and are ongoing due to project timeline changes or planning and construction delays. Many of these delayed projects are sub-recipient organizations working through contractor delays on multiple visits.

Attachment "Section 215" contains a chart which outlines the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual
accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD’s regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not thirty (30) percent of household income for a household earning sixty-five (65) percent of the area median income. The regulations also define affordable owner-occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a competitive unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

Actual accomplishments for the FY 2017/18 were reasonably on target with expected goals for the period. This year’s accomplishment data for each activity laid out in the Annual Action Plan is reasonably on target. CDBG funds were used for eligible housing activities such as homeowner repair and direct financial assistance to help eligible homebuyers with closing costs and downpayment assistance.

Discuss how these outcomes will impact future annual action plans.

In the current action plan, additional subrecipients have been added to undertake rehabilitation of LMI owner-occupied housing units. Future action plans will be adjusted based on outcomes, resources, and staffing to ensure the City of Hagerstown is working to meet the goals and priorities in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<table>
<thead>
<tr>
<th>Number of Households Served</th>
<th>CDBG Actual</th>
<th>HOME Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td>Low-income</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate-income</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>15</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 7 – Number of Households Served

Narrative Information

For those paying more than fifty (50) percent of their income for housing, for substandard housing, and for the homeless, the following activities addressed some of the needs:

- The Community Free Clinic offers free routine medical offerings and specialized health care services to the working poor and those without health benefits including the homeless.
- The Hagerstown Housing Authority offers housing vouchers.

- Families who own their homes could obtain affordable (sometimes deferred) rehabilitation loans through the City.

- Investors were encouraged to apply for and utilize Maryland rehabilitation loans administered by the City for improvements for rental properties.

**Efforts to Address Needs of Persons with Disabilities**

The City processes applications for the Maryland Housing Rehabilitation Program (MHRP) and assists owner-occupants and developers with affordable housing rehabilitation loans. MHRP loans can be used for alterations to provide handicap accessibility. Hagerstown’s Homeownership Program provides accessible homes for buyers with special needs. Commission on Aging Home Repair Grants provide disabled elderly homeowners with needed repairs to improve accessibility and livability of homes.

**Foster and Maintain Affordable Housing**

The City of Hagerstown continues to work with low-and-moderate income households to assure that access to affordable housing is fostered and maintained and that low-to-moderate homeowners have access to funding for rehabilitation of properties. To this end, the City has developed the Single Family Homeownership program which makes rehabilitated single family homes available for purchase to low-and-moderate income households. One hundred (100) percent of the units sold under this program go to low-and-moderate income persons.

The City of Hagerstown also administers an emergency repair grant program and residential rehabilitation loan program to address rehabilitation cost burden for low-to-moderate income home owners. A residential rental rehabilitation loan program is also available that provides low interest loans to rental property owners to increase stock of rental housing available to low-to-moderate income renters.
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City did not award FY 2017/18 CDBG funds for the provision of homeless prevention services. Funding expended for homeless programs through the McKinney-Vento Homeless Assistance Act totaled $487,371 for the following projects: MD-512-S+C Washington County 25 units - $267,738 (Mental Health Authority); MD-512-PSH for Individuals - $159,808 (PCMS); MD-512-PSH for Families - $32,825; and MD-512 HMIS - $27,000.

The Washington County Homeless Coalition, which acts as the governing body of the local Continuum of Care, and participating providers held outreach events targeting unsheltered persons to assess needs and connect people to needed services. These events target a broad range of the population and were held several times during the year. Participating agencies also ran outreach programs targeting homeless persons who are not sheltered with case management and other services. During these outreach events, emphasis is placed on connecting homeless households with basic and essential services such as identification documentation procurement, health insurance enrollment, legal expungement services, and/or food or shelter provisions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Continuum of Care (CoC) providers actively worked to address the emergency shelter and transitional housing needs of homeless persons in Hagerstown. REACH of Washington County, Washington County Community Action Council, Saint John's Shelter, Salvation Army, and others provided an array of emergency shelter and case management services throughout the program year. In 2015, the CoC adopted county-wide written standards to ensure the provision of baseline services to all households entering the homeless services network. During this reporting period, the CoC created a CoC-wide grievance policy to help provide additional remediation options for homeless clients who feel they are receiving adequate care from local homelessness services providers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs
CoC members identified risk factors for becoming homeless for the first time by fact-finding with case management and prevention assistance providers, as well as analyzing data collected via the HMIS system and via additional survey questions on the annual Point in Time count tool. Identified risk factors include life events such as major illness, loss of job, death in the family or other change to family structure, victimization through domestic or sexual violence, substance abuse, criminal activity or history, foster care placement history, and/or a mental health change.

CoC members have implemented strategies to intensify case management and other service supports when risk factors are identified. Through the coordinated assessment process, the CoC will implement a standardized diversion program and streamline the process for accessing prevention assistance. Additionally, the local community has sought to increase housing and employment options for households at risk by proactively eliminating barriers to those resources. One specific example is the launch of a legal expungement program, supported by Horizon Goodwill, to have qualified criminal records expunged.

CoC members have built relationships with landlords, the public school administration, local government, foundations, and housing assistance providers to provide flexibility in addressing needs of households at risk of becoming homeless. CoC service providers will continue to work on building housing options for households with barriers to housing such as criminal history and/or extremely low-to-no income through collaborative grant applications and programming.

CoC members actively coordinate discharge plans with our foster care, health care, mental health care, and correctional facilities partners to ensure institutionalized persons that have resided in each system of care for longer than ninety (90) days are not discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

To reduce the length of time households remain homeless, especially for the chronically homeless, families with children, veterans and their families, and unaccompanied youth, CoC members have strategically increased rapid rehousing options in the CoC by leveraging ESG and HSP funding with other temporary housing subsidy programs. These programs have been fully implemented.

CoC members will continue to track and record the length of time households remain homeless through the HMIS system. Through this system, the CoC created baseline length of time (LOT) data for the FY15 service year and will compare system-wide and agency-specific LOT data at least on a semi-annual basis. CoC leadership has educated local service providers on federal length of stay targets and each shelter will create length of stay and utilization goals. Between FY16 and FY 17, we saw our LOT data...
drop by one (1) percent for clients accessing emergency service shelters.

Through an expanded shelter coordinators' meeting, the implementation of a chronically homeless by name list, partnerships with local housing authorities, and the identification of chronically homeless individuals and families via the coordinated assessment tool, those individuals and families with the longest lengths of time homeless will be prioritized for rapid rehousing, transitional housing, or permanent supportive housing support.

Through the HMIS system, CoC members have identified that program participants who exited emergency shelter (ES), transitional housing (TH), and permanent supportive housing (PSH) to permanent housing had a thirty-two (32) percent rate of return to homelessness between FY16 and FY17.

To continue to minimize the number of households that return to homelessness, CoC members emphasize case management that assists participants in building natural supports, social skills, daily living skills, and budgeting acumen. Through continued monitoring, case management services are able to be intensified when potential or new risk factors are identified. Case management services will support homeless families and individuals and facilitate access to affordable housing units.

CoC members will develop guidelines for follow-up strategies for those households that have left case management services, as a means of continuing support to households as they manage their stay in affordable housing.
CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During Fiscal Year 2017/2018, the Hagerstown Housing Authority received $1,444,568 under HUD's FY2018 Capital Fund Program (CFP). On May 22, 2018, HHA received a FY2018 CFP 518 grant award in the amount of $2,306,618.

Each CFP Budget includes line items for architectural and engineering fees and costs, HC modifications, appliance replacements, misc. site improvements which include new sidewalks, tree trimming/removal/tree replacement, asphalt work and lawn improvements. Misc. dwelling improvements are installed and/or upgraded in various communities on an as needed basis. Some work projects are completed, on-going, and/or in progress.

Misc. extraordinary maintenance/upgrades are completed, on-going, and/or as needed and include:

- Elevator upgrades at Walnut Towers and Potomac Towers are completed as needed;
- Exterior caulking at Douglass Court and Potomac Towers was continued in FY2018;
- Exterior caulking and storm door upgrades at Parkside Homes;
- Misc. upgrades, per PNA and Energy Audit, is on-going and continues at sites, dwelling units, and non-dwelling spaces;
- Roof replacements at Noland Village continues as needed;
- Boiler, water heater, and chiller upgrades are completed as needed;
- Replacement of vehicles for use by community mechanics are completed as needed;
- New gas line service is expected to be completed in September 2018;
- Exterior caulking and exterior light fixtures at Frederick Manor is being evaluated;
- New furnaces at Parkside Homes, Frederick Manor, and Douglass Court as needed.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program provides individual case management services for eligible public housing residents and others with Section 8 assistance. Participants' goals include education, job training and placement, budgeting and finance, credit repair, home and/or vehicle purchase, etc.

To match the needs of the residents with a service provider, the Housing Authority meets quarterly with partnering agencies. During this quarterly meeting, an agency is highlighted providing the attendees details of the agency. A roundtable is also conducted to provide all agencies to share new services or upcoming events for the respective agency.

The Housing Authority's Resident Services Department continues to perform post occupancy home visits and provides information and referrals to community resources to new and existing residents. Through
local resources, the Housing Authority offers First-time Homebuyers Seminars throughout the year, and will begin offering the HVC Homeownership Program in 2019.

**Actions taken to provide assistance to troubled PHAs**

The Hagerstown Housing Authority has been rated as a "high performer" by HUD. It is not designated as "troubled" by HUD.
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hagerstown maintains its commitment to removing barriers to affordable housing and affirmatively furthering fair housing in our community. In recent years, the City has adopted zoning amendments to enable construction of smaller affordable homes by lowering the required lot size. The City has adopted the latest edition of model codes that are in keeping with the Fair Housing Act as amended, the Americans with Disabilities Act, and Section 504 of the Rehabilitation Act of 1973 as amended. The City will continue to review policies, ordinances, and codes to ensure that any negative effects of public policies that would serve as barriers to affordable housing are removed or ameliorated.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the City and service provider’s efforts, a number of obstacles to meeting underserved needs were identified in the consolidated planning process. The following is a list of obstacles identified and the actions taken in this reporting period to address them:

- Continued population growth creating a housing shortage - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents;
- Tight rental housing market and escalating rental rates for very-low-income residents - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents;
- Imbalance in the ratio of homeowner to renter households - the City of Hagerstown made funding available for down payment assistance programs and homeownership programs that increase the availability of homeownership opportunities for low-to-moderate income homeowners; and,
- Aging in Place - the City of Hagerstown made funding available to low-to-moderate income senior citizens to make repairs to their homes to aid them in aging in place.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazard evaluation and reduction activities have continued to be utilized on all State and Federally funded housing rehabilitation programs. Each of our rehabilitation programs are in compliance with the requirements of Title X, Section 1012 and 1013 of the Lead-Based Paint Hazard Reduction Act (24 CFR 35.105). The City has implemented the lead paint regulations into all rehabilitation programs as follows:

- Homeownership Program: Since its inception in 1998, the City has made use of the Maryland
State Lead Hazard Reduction Grant Program to offset the cost of lead related work in our Single Family Homeownership units (when eligible);

- Maryland Housing Rehabilitation Program (MHRP): All rehabilitation specifications were written to comply with the Federal Lead Paint Regulation Standards. The City offered the Maryland Lead Hazard Reduction Grant and Loan Program to qualified owners of residential owner-occupied and rental units; and,
- Maryland Lead Hazard Reduction Grant and Loan Program (LHRGLP): In addition to utilizing this program with our Single Family Homeownership Program, the City also works with owner occupied and owners of multi-family buildings to apply for assistance.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job training services for low-to-moderate income residents. The City also provides needed support services to targeted income residents. The following actions were taken to reduce the number of poverty level families:

- Recruitment and retention of businesses was carried out through the Department of Community and Economic Development (DCED);
- Job training was offered through the Job Center and Western Maryland Consortium;
- The City made CDBG funding available to a program that provides financial capacity training to low-to-moderate income residents; and,
- The DCED-run BuroBox Resource Center began operations providing business resources and assistance to entrepreneurs and start up businesses.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Hagerstown relies on outreach and engagement with community partners to overcome institutional gaps and enhance coordination. The City participates in communication among providers through involvement in local seminars and on boards and committees which further enhance the daily working relationship of those involved in the delivery system.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Hagerstown Housing Authority meets the needs of public housing residents and helps to increase access to affordable housing. Other housing related agencies include Habitat for Humanity, Hagerstown Neighborhood Development Partnership, and various private sector parties with a vested interest in affordable housing goals. The City also participates with the Washington County Continuum of Care and the Homeless Coalition, both of which represent a broad range of government and private agencies, to aid in gaps related to homelessness and other special needs. During FY 17/18 the Public Service Review Committee made up of three (3) citizens and two (2) staff members ensured a commitment to bottom
up planning and enhance coordination with those directly affected by the use of CDBG funds. A Business and Community Development Finance Specialist ensures capacity to process CDBG, MHRP, and other departmental loans. They also ensure collaboration with private sector realtors and developers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Hagerstown is committed to affirmatively furthering fair housing choices in our community. During the reporting period action was taken to affirmatively further fair housing on the following impediments identified in the City’s most recent (2015) analysis of impediments to fair housing choices:

- Impediment: Quality of rental housing versus affordability - the City continued to use CDBG funds to support loan programs that encourage landlords to make needed upgrades to their properties. The City also remained committed to enforcement of local codes and rental registration programs.

- Impediment: Continuing need for affordable housing for homeowners - The City of Hagerstown continued to use CDBG funds to support and encourage the acquisition, rehabilitation, and resale of existing housing units to become decent, safe, and affordable homeownership opportunities for low to moderate income buyers. CDBG funds also supported down payment assistance programs which provide financial assistance to low-to-moderate income buyers. The City also continues to utilize CDBG funding to support programs that rehabilitate low-to-moderate income owner occupied housing.

- Impediment: Continuing need for accessible housing units - The City continued to use CDBG funds to support loan programs that encourage landlords to make needed upgrades to their properties, including handicap improvements. CDBG funds also supported a program to assist elderly homeowners to make accessibility improvements to their properties in order for those residents to remain in their homes.

- Impediment: Economic issues affect housing choices - The City actively engaged in cross sector partnerships and program delivery to enhance the City’s tax base. The City also supported programming that enhances entrepreneurship and small business development through loans and training. Ongoing work was done to promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.
CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In order to ensure compliance with program requirements, subrecipients are required to provide proof that those being served meet income eligibility requirements. This is accomplished by requiring direct recipients to complete a self-certification form at the time of service. The self-certification forms provide information on family size, income, race, and head of household status. Additionally, invoices and time sheets (as applicable) are required to be provided prior to payment. Through the use of these forms and other documentation, the City was able to determine that each of the subrecipients met programmatic requirements. The City performed on-site monitoring as well during the reporting period.

Timeliness Test

HUD regulations limit the amount of funds that an entitlement community may have in its line of credit with the US Treasury two months prior to the end of the fiscal year to 1.5 times its most recent CDBG grant. Due to receipt of unanticipated program income and capital project delays, the City did not expend sufficient funds to meet both the Line of Credit (LOC) and LOC plus program income-on-hand tests for FY17/18. Delayed capital projects are now underway and the City is on target to meet the timeliness test in the next program year.

National Objectives

All of Hagerstown's CDBG activities met one of HUD's national objectives by either benefitting low-and-moderate income persons or through the elimination of slums and blight; and, the City complied with the overall benefit certification.

Expenditures were also consistent with the following HUD national objectives and cap guidelines:

- Public Service Funding;
- Administration;
- Low-to-Moderate Income Benefit; and,
- Slum and Blight

Relocation and Displacement

During FY17/18, there were no activities that required notification or implementation of relocation or displacement requirements.

Jobs
During FY17/18 no CDBG funds were allocated to any project where jobs were made available to but not taken by low-and-moderate income persons.

**Citizen Participation Plan 91.105(d); 91.115(d)**

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

**Public Hearings and Citizen Participation**

The City of Hagerstown complied with all program and comprehensive planning requirements for the FY17/18 CDBG program. Notices for the Housing and Community Development Needs and the Proposed Annual Action Plan for FY17/18 public hearings were published in Section A of the Herald Mail newspapers and published on the City’s website.

The two (2) public hearings that were held for the FY17/18 CDBG programs were as follows:

- December 14, 2016 to obtain the views and comments of individuals and organizations concerning the City’s housing and community development needs for the Annual Action Plan FY17/18;
- May 3, 2017 for public comments regarding the Annual Action Plan for FY17/18. Action Plan documents were on public display for at least thirty (30) days.

A notice of public display for the Draft CAPER was advertised in the local newspaper and on the City of Hagerstown website on August 31, 2018 to obtain citizen comments regarding the Draft CAPER. Public comments were accepted for fifteen (15) days. No comments were received.

**CR-45 - CDBG 91.520(c)**

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The primary objective of Hagerstown’s community development programs has always been to provide services and activities which improve the quality of life for citizens. During FY17/18, there was much
diversity in the CDBG-assisted programs and significant leveraging of additional funds from other federal, state, and local sources. The indicators listed in the aggregate accomplishments section of this document best describe results and outline how progress continues toward the goals outlined in the strategic plan and impact identified needs in the City of Hagerstown. 96% of the project expenditures benefitted low and moderate income people.

In partnership with subrecipients, the availability of affordable housing related programming was increased. This lead to an increase in rehabilitation program applicants for projects to enhance owner occupied housing and offer down payment assistance opportunities in the City of Hagerstown, with the majority of program goals being just below targeted levels.

In order to increase the number of participants in the Single Family Homeownership program, the City is currently exploring different options to help stimulate the sale of City Homeownership properties. All CDBG program related disbursements have been handled monthly and in a timely manner with no known differences between actual expenditures and letter of credit disbursements.

In 2017-18, the City intends to uphold its commitment to broader community revitalization approach. We will continue examine how we can address the needs of neighborhoods on a macro level through housing and public facilities improvements, improvements to increase amenities and needed public services. The City of Hagerstown is reasonably on target to meet all major goals laid forth in the Consolidated Plan either directly through the use of CDBG funds or indirectly through the support of other community partners.

As with most other CDBG programs, the levels of funding seen over the past years has had an adverse effect on Hagerstown’s program. The lack of house sales and lack of new CDBG funded loans have also negatively affected the amount of program income received. This has resulted in a significant decline in our capacity to provide funding for public service undertakings. An increased emphasis on community outreach and collaboration are necessary to ensure we are expending CDBG funds in a comprehensive and strategic way.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**
CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

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Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

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[BEDI grantees] Describe accomplishments and program outcomes during the last year.
Attachment

Geographic Distribution of Resources - Maps
CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FY 2017/2018

Geographic Distribution of Resources-
Maps
Financial Summary Report

CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FY 2017/2018

Financial Summary Grantee Performance Report
## Financial Summary

### Grantee Performance Report

**City of Hagerstown**

**Grant Number:** B-17-MC-24-0012  
**Reporting Period:** Jan 01/2017 to Jun 30/2018

### Part I: Summary of CDBG Resources

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Unobligated CDBG funds at end of previous reporting periods (balance from prior program years)</td>
<td>$833,263.34</td>
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<tr>
<td>Remaining Grant from HUD-7929</td>
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<td>Surplus Urban Renewal Funds</td>
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<td>Section 139 Guaranteed Loan Funds (Estimated Amount)</td>
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<td>Program Income received by:</td>
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<td>Reimbursable Funds</td>
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<tr>
<td>Other (identify below: if more space is needed, use an attachment)</td>
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<td>Loan Payments/Sale of Assets</td>
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</tr>
<tr>
<td>Total Program Income (Sum of columns a and b)</td>
<td>$267,439.17</td>
</tr>
<tr>
<td>Prior Period Adjustments (If column is a negative amount, enclose in brackets)</td>
<td></td>
</tr>
<tr>
<td>Total CDBG funds available for use during this reporting period (sum of lines 1 through 6)</td>
<td>$1,785,461.51</td>
</tr>
</tbody>
</table>

### Part II: Summary of CDBG Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total expenditures reported on Activity Summary, forms HUD-4949.2 and 4949.2A</td>
<td>$633,711.48</td>
</tr>
<tr>
<td>Total expended for Planning &amp; Administration, form HUD-5494.2</td>
<td>$159,131.66</td>
</tr>
<tr>
<td>Amount added to Low/Mod Benefit Calculation (line 8 minus line 9)</td>
<td>$464,579.82</td>
</tr>
<tr>
<td>CDBG funds used for Section 141 tenant &amp; interest payments</td>
<td></td>
</tr>
<tr>
<td>Total expenditures (line 8 plus line 11)</td>
<td>$623,271.48</td>
</tr>
<tr>
<td>Unexpended balance (line 7 minus line 12)</td>
<td>$1,164,750.03</td>
</tr>
</tbody>
</table>

### Part III: Low/Mod Benefit This Reporting Period

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Low/Mod credit for multi-unit housing expenditure from form HUD-4949.2A</td>
<td></td>
</tr>
<tr>
<td>Total from all other activities qualifying as low/medium expenditures from forms HUD-4949.2 and 4949.2A</td>
<td>$445,609.69</td>
</tr>
<tr>
<td>Total (line 14 plus line 15)</td>
<td>$445,609.69</td>
</tr>
<tr>
<td>Percent benefit to low/medium persons (line 10 divided by line 13 this reporting period)</td>
<td>96 %</td>
</tr>
</tbody>
</table>

This form may be reproduced on local office stationery. Previous sections are obsolete.  

---

OMB Control No: 2506-0117 (exp. 06/30/2018)
### Part IV: Low/Med Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

<table>
<thead>
<tr>
<th>Program years (PY) covered in certification</th>
<th>PY 2017</th>
<th>PY 2018</th>
<th>PY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Cumulative net revenues subject to program benefit calculations</td>
<td>$ -464,579,82</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Cumulative expenditures benefiting assisted persons</td>
<td>$ 445,609.69</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12. Net benefit to assisted persons (line 10 divided by line 11)</td>
<td>$ 96%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Part V: For Public Service (PS) Activities Only: Public Service Gap Calculation

<table>
<thead>
<tr>
<th>PS Activities Only: Public Service Gap Calculation</th>
</tr>
</thead>
<tbody>
<tr>
<td>21. Total PS expenditures (form HUD-1652, line 4)</td>
</tr>
<tr>
<td>22. Total PS unliquidated obligations (form HUD-1649.2A)</td>
</tr>
<tr>
<td>23. Sum of line 21 and line 22</td>
</tr>
<tr>
<td>24. Total PS unliquidated obligations reported at the end of the previous reporting period</td>
</tr>
<tr>
<td>25. Net obligations for public services (line 23 minus line 24)</td>
</tr>
<tr>
<td>26. Amount of Program income received in the preceding program year</td>
</tr>
<tr>
<td>27. Entitlement Grant Amount (form HUD-1652, line 4)</td>
</tr>
<tr>
<td>28. Sum of line 26 and line 27</td>
</tr>
<tr>
<td>29. Percent funds obligated for Public Service Activities (line 28 divided by line 26)</td>
</tr>
</tbody>
</table>

### Part VI: Planning and Program Administration Gap Calculation

<table>
<thead>
<tr>
<th>Planning and Program Administration Gap Calculation</th>
</tr>
</thead>
<tbody>
<tr>
<td>30. Amount subject to planning and administrative gap (grant amount from line 2 plus line 5c)</td>
</tr>
<tr>
<td>31. Amount expended for Planning &amp; Administration (form HUD-1652, line 5a)</td>
</tr>
<tr>
<td>32. Percent funds expended (line 31 divided by line 30)</td>
</tr>
</tbody>
</table>

### Instructions

**Name of Grantee:** Enter the grantee’s name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Grant Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.
Section 215 Narrative

CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FY 2017/2018

Section 215 Narrative
Section 215 Narrative and Chart

The following table shows the City’s progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD’s regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable owner-occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

<table>
<thead>
<tr>
<th>Number of Persons Served</th>
<th>CDBG</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of extremely low-income renter households</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Number of extremely low-income owner households</td>
<td>9</td>
<td></td>
</tr>
<tr>
<td>Number of low-income renter households</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Number of low-income owner households</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Number of moderate-income renter households</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Number of moderate-income owner households</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Number of middle-income persons served</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Number of homeless persons served</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15</strong></td>
<td></td>
</tr>
</tbody>
</table>

Actual accomplishments for the FY 17/18 were reasonably on target with expected goals for the period. This year accomplishment data for each activity laid out in the annual action plan is reasonably on target or exceeded. CDBG funds were used for eligible housing activities such as homeowner repair and direct financial assistance to help eligible homebuyers with closing costs and downpayment assistance.
The City of Hagerstown provided several avenues for citizen participation during the FY 2017/2018 for the CDBG program. Attached are notices published in the Herald Mail newspaper advertising two public hearings and the public display period for the draft FY 2018 Action Plan. A screenshot of the City of Hagerstown’s website is also attached highlighting public notices regarding the CDBG program.

During FY 2017/2018 no comments were received regarding the CDBG program, the FY 2018 Action Plan, or any Action Plan Amendments.
-Affidavit-

P.O. Box 439, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

CITY OF HAGERSTOWN
14 N POTOMAC ST STE 200A
HAGERSTOWN, MD 21740

was duly published as noted.

| Account #: 125131 |
| Contact: |
| Telephone: (301) 733-8577 |
| Fax: |

| Run Dates: |
| Herald Mail |
12/04/16 16/12/16 1 |
| HM Online |
12/04/16 16/12/16 1 |

| Ad ID: 168108 |
| Start: 12/04/16 |
| Stop: 12/04/16 |
| Total Cost: $392.88 |
| # of Lines: 70 |
| Total Depth: 6.75 |
| # of Inserts: |
| Ad Class: |
| Phone #: (301) 733-5131 |
| Email: kmoreno@herald-mail.com |

[Signature]

HM Legal
PUBLIC HEARING NOTICE
CITY OF HAGERSTOWN, MARYLAND
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Notice is hereby given that the City of Hagerstown, Maryland, will hold a public hearing on Wednesday, December 14, 2016, at 6:00 P.M., at Washington County Library, Hagerstown Branch, Community Rooms 1 & 2, 100 South Potomac Street, Hagerstown, MD 21740. The Library is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate persons in order for them to participate in this public hearing, please call Mr. Jonathan Kerr, Community Development Manager, City of Hagerstown, at 710-738-2077, or via the hearing-impaired toll 1-800-658-9727, or to the hearing impaired toll 1-800-658-9727.

The purpose of this public hearing is to gather information on Community Development Needs for the City’s Annual Action Plan for FY 2016, which the City must submit to the U.S. Department of Housing and Urban Development in order to receive Community Development Block Grant (CDBG) Entitlement Funds.

Applications by non-profit organizations seeking funding will be available on the City of Hagerstown website (www.hagerstownmd.gov) or for pick up at the Department of Community and Economic Development, 14 N. Potomac Street, Suite 300A, Hagerstown, MD 21740 on or before Friday, December 9, 2016. Applications will be available for interested parties to the Hearing.

Based on last fiscal year’s allocation, the City of Hagerstown anticipates that it will receive an estimated CDBG entitlement grant in the amount of approximately $200,000 for FY 2016. Those funding levels are contingent upon the final approval of the Federal Budget for FY 2016. In order to receive those funds, the City of Hagerstown must prepare a One-Year Annual Action Plan for the use of the CDBG funds. At least 70% of the CDBG funds must benefit low- and moderate-income persons living in the City of Hagerstown. In preparing its CDBG application, the City intends to involve citizens, local agencies, and interested parties in the planning process.

The following types of activities may be eligible for funding under the CDBG program:
1. Acquisition of property, disposition costs, improvements to public facilities, including the removal of architectural barriers, demolition, and environmental clean-up, public services that are now or will result in a quantitative increase in the level of services, interior assistance, relocation payments for persons displaced as a result of a CDBG activity, rehabilitation of housing code enforcement, special economic development activities, special activities undertaken by a community action development organization, home ownership assistance for purchases, planning, environmental, program administration, study, and other in-kind services activities.

The City would undertake an activity that would result in the displacement of families or individuals, than the City would notify its policy for assisting such displacement. Furthermore, the City is responsible for replacing all low and moderate-income housing units that may be demolished or converted as a result of CDBG funds.

All interested citizens are encouraged to attend this public hearing and may be given the opportunity to present oral statements concerning the needs of the City of Hagerstown and the use of CDBG funds to address those needs over the next five years. Written comments may be addressed to Mr. Jonathan Kerr, Community Development Manager, City of Hagerstown, 14 N. Potomac Street, Suite 300A, Hagerstown, MD 21740.

Bob Bruchey, Mayor of the City of Hagerstown
PUBLIC HEARING NOTICE
CITY OF HAGERSTOWN, MARYLAND
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Notice is hereby given that the City of Hagerstown, Maryland will hold a public hearing on Wednesday, December 14, 2016 at 6:30 PM, at Washington County Library, Hagerstown Branch, Community Rooms 1&2, 109 South Potomac Street, Hagerstown, MD 21740. The Library is accessible to persons with physical disabilities. If special arrangements are needed to accommodate the hearing, please contact Mr. Jonathan Kline, Community Development Manager, City of Hagerstown, at 301-790-3807 to make those arrangements, or for the hearing impaired call TDD (301) 790-6067.

The purpose of this public hearing is to gather information on Community Development Needs for the City’s Annual Action Plan for FY 2018, which the City must submit to the U.S. Department of Housing and Urban Development in order to receive Community Development Block Grant (CDBG) Entitlement Funds.

Applications for nonprofit organizations seeking funding will be available on the City of Hagerstown’s website (http://www.hagerstown-md.gov) or at the Department of Community and Economic Development, 14 N. Potomac Street, Suite 100A, Hagerstown, MD 21740 on or before Friday, December 9, 2016. Applications will be available for interested parties at the hearing.

Based on last fiscal year’s allocation, the City of Hagerstown anticipates that it will receive an estimated CDBG entitlement grant in the amount of approximately $802,000 for FY 2018. These funding levels are contingent upon the final approval of the Federal Budget for FY 2018. In order to receive these funds, the City of Hagerstown must prepare a One Year Annual Action Plan for the use of the CDBG funds. At least 70% of the CDBG funds must benefit low and moderate-income persons living in the City of Hagerstown. In preparing the CDBG application the City intends to provide citizen, local agencies, and interested parties the opportunity to become involved in the planning process.

The following types of activities may be eligible for funding under the CDBG program:
- Acquisition of property; demolition costs; improvements to public facilities, including the removal of architectural barriers; demolition and environmental clean-up; public services that are new or a quantifiable increase in the level of service; interim assistance; relocation payments for persons displaced as a result of a CDBG activity; rehabilitation of houses; site improvements; special economic development activities; special activities undertaken by a community-based development organization; homeownership assistance for purchase; planning; environmental program administration, audit, and other miscellaneous activities.

If the City undertakes an activity that would result in the displacement of families or individuals, then the City will utilize its policy for minimizing such displacement. Furthermore, the City is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of CDBG funds.

All interested citizens are encouraged to attend this public hearing and may be given the opportunity to present oral or written testimony concerning the needs of the City of Hagerstown and the use of CDBG funds to address those needs over the next five (5) years. Written comments may be addressed to Mr. Jonathan Kline, Community Development Manager, City of Hagerstown, 14 N. Potomac Street, Suite 100A, Hagerstown, MD 21740.

Bob Bruchey, Mayor of the City of Hagerstown
Herald-Mail Media

-Affidavit-
P.O. Box 439, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

CITY OF HAGERSTOWN
14 N POTOMAC ST STE 200A
HAGERSTOWN, MD 21740

was duly published as noted.

Account #: 125131
Contact:
Telephone: (301) 739-8577
Fax:

Run Dates:
Herald Mail: 04/21/17; H-M Online: 04/21/17;

Ad ID: 243982
Start: 04/21/17
Stop: 04/21/17

Total Cost: $381.65
# of Lines: 67
Total Depth: 8.5

Kerry Moreno
Herald Mail

Km Moreno@herald-mail.com
NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), FY 2018 DRAFT ANNUAL ACTION PLAN CITY OF HAGERSTOWN, MD

Notice hereby given that the City of Hagerstown, MD has prepared an Annual Action Plan for FY 2018 for its Community Development Block Grant (CDBG) Program, in accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD). These plans will be on public display for a period of 30 days, beginning Friday, April 21, 2017 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 201A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk’s Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.org
- Washington County Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until May 20, 2017 at which time these plans will be presented to City Council for approval. Comments may be directed to Mr. Jonathan Kees, Community Development Manager, 14 N. Potomac Street, Suite 201A, Hagerstown, MD 21740. (301) 799-6877 Ext. 134.

A public hearing will be held on Wednesday, May 3, 2017 at 6:00 p.m. in the City of Hagerstown Council Chambers, 1st Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740. The purpose of the public hearing is to present the FY 2018 Annual Action Plan for the use of Community Development Block Grant (CDBG) funds. City Hall is accessible to persons with physical disabilities. Facility arrangements may be made to accommodate residents in order for them to participate in the public hearing. Please call Mr. Jonathan Kees, Community Development Manager, at (301) 799-6877 Ext. 134, to make these arrangements. The City intends to submit these documents to HUD on or before July 1, 2017.

The Proposed FY 2018 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meeting with the City’s staff and citizens. The City estimates it will receive a grant in the amount of $576,000 in FY 2018 CDBG funds and anticipates receiving $576,000 in Program Income. The City also anticipated using $100,000 in previous year’s funds during this program year. Please note that due to ongoing federal budget processes, the final allocations could be higher or lower than the amount listed in the draft plan. Once HUD notifies the City of Hagerstown of its final allocation for FY 18, an update will be advertised through the Herald-Mail and will be posted on the City of Hagerstown’s website.

All interested persons, groups, and organizations are encouraged to attend this public hearing and be given the opportunity to present oral written testimony concerning the proposed plans and use of Federal funds under the FY 2018 Annual Action Plan.

Written comments or oral comments may be addressed to Mr. Jonathan Kees, Community Development Manager, 14 N. Potomac Street, Suite 201A, Hagerstown, MD 21740. (301) 799-6877 Ext. 134.

Mayor of the City of Hagerstown
Hon. Robert E. Buchanan, II
NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), FY 2018 DRAFT ANNUAL ACTION PLAN CITY OF HAGERSTOWN, MD

Notice is hereby given that the City of Hagerstown, MD has prepared its Annual Action Plan for FY 2018 for its Community Development Block Grant (CDBG) Program. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans will be on public display for a period of 30 days, beginning today, April 21, 2017 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk’s Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.com
- Washington County Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until May 22, 2017 at which time these plans will be presented to City Council for approval. Comments may be directed to Mr. Jonathan Kane, Community Development Manager, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740, (301) 796-6577 ext. 134.

A public hearing will be held on Wednesday, May 3, 2017 at 6:00 PM in the City of Hagerstown, Council Chambers, 2nd Floor of City Hall, 1 E. Franklin St, Hagerstown, MD 21740. The purpose of the public hearing is to present the FY 2018 Annual Action Plan for the use of Community Development Block Grant (CDBG) funds. City Hall is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate residents in order for them to participate in the public hearing, please call Mr. Jonathan Kane, Community Development Manager, at (301) 796-6577 ext. 134, to make those arrangements. The City intends to submit these documents to HUD on or before July 1, 2017.

The proposed FY 2018 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and interests with the City’s staff and officials.

The City estimates it will receive a grant in the amount of $5,030,000 in FY 2018 CDBG average and will allocate $5,056,390 in Program Income. The City also anticipates using $1,075,000 in previous years’ funds during this program year. Please note that due to ongoing federal budget processes, the final allocation could be higher or lower than the amounts listed in the draft plan. Once HUD notifies the City of Hagerstown of its final allocation for FY 2018, an update will be advertised through the Herald-Mail and will be posted on the City of Hagerstown’s website.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plans and use of Federal funds under the FY 2018 Annual Action Plan.

Written comments or oral comments may be addressed to Mr. Jonathan Kane, Community Development Manager, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740, (301) 796-6577 ext. 134.

Mayor of the City of Hagerstown, Hon. Robert A. Brechney, Jr.
-Affidavit-

P.O. Box 436, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

CITY OF HAGERSTOWN
14 N POTOMAC ST STE 200A
HAGERSTOWN, MD 21740

was duly published as noted.

Account #: 125131
Contact: 
Telephone: (301) 733-8577
Fax: 

Run Dates:
Herald Mail: 06/03/17; HN Online: 06/03/17.

Ad ID: 271091
Start: 06/03/17
Stop: 06/03/17
Total Cost: $319.91
# of Lines: 38
Total Deaths: 4.75
# of Inserts: 
Ad Class: 7350
Phone #: (301) 733-5131
Email: tinas@herald-mail.com

Signed: [Signature]

OMB Control No: 2506-0117 (exp. 06/30/2018)
NOTICE OF COMMENT PERIOD EXTENSION
FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FY 2018 DRAFT ANNUAL ACTION PLAN
CITY OF HAGERSTOWN, MD

Notice is hereby given that the City of Hagerstown, MD has prepared, an Annual Action Plan for FY 2018 for its Community Development Block Grant (CDBG) Program, in accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans were on display beginning April 21, 2017. The plans will continue to be on public display for a period of 14 days, beginning June 3, 2017 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk’s Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.org
- Washington County Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours or contact. Written or verbal comments will be accepted until June 15, 2017 at which time these plans will be presented to the City Council for approval. Comments may be directed to Mr. Jonathan Kerns, Community Development Manager, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740, phone 301-790-9755 Ext. 104.

The City intends to submit these documents to HUD on or before July 1, 2017.

The Proposed FY 2018 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and meeting with the City’s staff and officials. The City estimates it will receive a grant in the amount of $307,000 in FY 2018 CDBG funds and expects receiving $228,451 in Program Income. The City also anticipates using $306,000 in previous year funds during this program year. Please note that due to ongoing federal budget processes, the final amounts could be higher or lower than the amounts used in the draft plan. Once HUD notifies the City of Hagerstown of its final allocation, FY 2018, an update will be advertised through the Hagerstown Mail and will be posted on the City of Hagerstown website. A complete copy of the plan can be found within the FY 2018 Draft Annual Action Plan.

Mayor of the City of Hagerstown, Hon. Robert E. Bruchey, E
NOTICE OF COMMENT PERIOD EXTENSION
FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FY 2018 DRAFT ANNUAL ACTION PLAN
CITY OF HAGERSTOWN, MD

Notice is hereby given that the City of Hagerstown, MD has prepared an Annual Action Plan for FY 2018 for its Community Development Block Grant (CDBG) Program. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans are on display beginning April 21, 2017. The plans will continue to be on public display for a period of 30 days, beginning June 3, 2017 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200, Hagerstown, MD 21740
- City of Hagerstown, City Clerk's Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740
- Online at www.hagerstownmd.org
- Washington County Library, Hagerstown Branch, 100 S. Potomac Street, Hagerstown, MD 21740

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until June 17, 2017, at which time these plans will be presented to City Council for approval. Comments may be directed to Mr. Jonathan Kamis, Community Development Manager, 14 N. Potomac Street, Suite 200 - Hagerstown, MD 21740. (301) 797-8184

The City intends to submit these documents to HUD on or before July 1, 2017.

The Proposed FY 2018 Annual Action Plan was prepared after considering a public hearing on housing and community development needs and meeting with the City's staff and OJP/MD.

The City estimates it will receive a grant in the amount of $2,657,342 in FY 2018 CDBG funds and anticipates spending $261,405 in Program income. The City also anticipates using $2,395,937 in previous years' funds during this program year. Please note that due to ongoing federal budget processes, the final allocations could be higher or lower than the amounts used in the draft plan. Once HUD notifies the City of its final allocation for FY 2018, an update will be advertised through the local media and will be posted on the City of Hagerstown's website. A contingency funding plan is listed within the FY 2018 Draft Annual Action Plan.

Mayor of the City of Hagerstown, Hon. Robert E. Bruchey, Jr.
CAPER Citizen Participation and Comments

The City of Hagerstown held a public comment period for the FY 2017/2018 CAPER from Tuesday, September 4, 2018 to Wednesday, September 19, 2018. This public comment period was advertised through the Herald Mail newspaper and on the Citizen Participation section of the City of Hagerstown’s website. Each notice was published in mid-to-late August.

No comments were received during the public comment period.
-Affidavit-

P.O. Box 439, 100 Summit Avenue
Hagerstown, MD 21740
301-733-5131

It is hereby certified by the undersigned that the Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State; and that the attached order, notice, publication or advertisement of

COMMUNITY & ECONOMIC DEVELOPMENT
14 N POTOMAC ST STE 200A
CITY OF HAGERSTOWN

was duly published as noted.

Account #: 125131
Contact: LAUREN METZ
Telephone: (301) 739-8577
Fax:

Run Dates:
Herald Mail: 08/31/18
HM Online: 08/31/18

Ad ID: 533285
Start: 08/31/18
Stop: 08/31/18
Total Cost: $111.51
# of Lines: 63
Total Depth: 7.681
# of Inserts: 7350
Phone #: (301) 733-5131
Email: kmoreno@herald-mail.com

[Signature] [Herald Legals]
NOTICE OF PUBLIC DISPLAY & COMMENT PERIOD
City of Hagerstown
Community Development Block Grant (CDBG) Program
Consolidated Annual Performance & Evaluation Report FY17/18 (CAPER)

In accordance with Title I of the National Affordable Housing Act, the City of Hagerstown has prepared its consolidated reporting submission governing its performance applicable to the Community Development Block Grant program and progress in meeting consolidated plan priority needs and objectives. Copies of the Draft FY 2018 CAPER will be available for inspection from September 4, 2018 through September 14, 2018 at the Washington County Public Library, Central Branch, 100 South Potomac Street, Hagerstown, MD 21740 and the Department of Community and Economic Development, 14 N Potomac Street Suite 200A, Hagerstown, MD 21740, or online at www.hagerstownmd.org.

The City intends to submit the FY 2018 CAPER to the U.S. Department of Housing & Urban Development on or around September 30, 2018. Interested persons are encouraged to review and comment on the Draft CAPER. Written comments should be sent to the Department of Community and Economic Development and must be received by September 19, 2018. Individuals who want to review the Draft CAPER in an accessible format or who require special accommodations at OUO should contact the Department of Community and Economic Development at 301/790-4687, Ext. 111 or TDD (301) 790-8657. Questions regarding the CAPER may be addressed to the Department of Community and Economic Development at the above telephone numbers.

Jonathan Kerns, Community Development Manager
Department of Community and Economic Development
NOTICE OF PUBLIC DISPLAY
&D COMMENT PERIOD
City of Hagerstown
Community Development
Block Grant (CDBG) Program
Consolidated Annual
Performance & Evaluation
Report FY17/18 (CAPER)

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prepared its Consolidated Annual Report
(CAPER) for the Community Development
Block Grant program and progress in meeting
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Jonathan Kerr, Community
Development Manager
Department of Community and
Economic Development
Citizen Participation

Live Hagerstown

Housing Summit

Homeownership Program

CDBG Notices, Plans, and Reports

CDBG Notices

- Notice of Intended Use
- Notice of Subsidy Agency

Review Plans & Reports

In order to develop sustainable programming, the Department of Community and Economic Development needs citizen participation. We provide citizens with the opportunity to review our Action Plan and Consolidated Annual Performance and Evaluation Reports (CAPEX). The department also periodically posts Public Hearings notices and information on project news updates on this site.

CAPER

Housing and Urban Development

OMB Control No: 2506-0117 (exp. 06/30/2018)