



**CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FFY 2022/2023**

**Consolidated Annual Performance
Evaluation Report FFY2022/FFY2023**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In accordance with the Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, each year the City of Hagerstown prepares and submits a Consolidated Annual Performance and Evaluation Report (hereafter referred to as CAPER) to the U.S. Department of Housing and Urban Development (hereafter referred to as HUD) detailing various accomplishment data and summaries for the most recently completed fiscal year of the City's Community Development Block Grant (hereafter referred to as CDBG). This report is completed and submitted within ninety (90) days of the end of the City's fiscal year.

The purpose of the CAPER is to determine if the City is meeting the regulatory requirements of the CDBG program as well as to analyze the City's accomplishments towards improving housing, human services, and non-housing community development needs (as identified in the City's Five-Year Consolidated Plan). These goals include providing decent housing, establishing, and maintaining suitable living environments for residents, and to expand economic opportunities for every American, particularly for low-to-moderate income persons. This CAPER covers details of the operation of the City of Hagerstown's CDBG program for the period beginning July 1, 2023 and ending June 30, 2024 (Local Fiscal Year 2024 and Federal Fiscal Year 2023).

The budget for this period was \$1,209,714 which included a CDBG entitlement grant of \$781,156, anticipated program income of \$250,000, and planned carry-over from previous entitlements of \$178,558. Actual expenditures for this period totaled \$1,463,527.95. This total includes \$1,350,521.60 in project expenditures, and \$113,006.35 in administration and planning expenditures. The actual program income (proceeds from loan repayments and other miscellaneous sources) for this period was \$831,268.23. This fiscal year was the first of the three-year certification period in which at least seventy percent (70%) of the amount expended on all non-administrative projects must benefit low-to-moderate income persons. During this period one hundred percent (100%) of applicable funding went to activities directly benefiting low-to-moderate income persons.

The City of Hagerstown's CDBG program saw significant progress towards meeting the above goals of the Five Year Consolidated Plan during FFY 2022/2023 and the City did not hinder any Consolidated Plan goals through either failure of implementation or willful inaction. Each activity that was undertaken met one or more of the following high priority goals identified in the plan: housing rehabilitation, homeownership, public

facilities, public services, accessibility and visitability, code enforcement, and general administration/coordination. Aspects of the programming related to affordable housing objectives will be discussed in more detail later in this report.

The City of Hagerstown maintains its commitment to addressing the goals set forth in the Five Year Consolidated Plan. There were no identified barriers that resulted in a negative impact to any strategies outlined in the FFY 2020-2024 Consolidated Plan. It is anticipated that all the goals and objectives that were listed in the plan were addressed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 General Administration/Coordination	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	17		0	8	
AMS-1 General Administration/Coordination	Non-Housing Community Development	CDBG: \$	Other	Other	3	3	100.00%	2	0	0.00%
CDS-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	47500	122625	258.16%	15000	40690	271.27%
CDS-1 Public Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	10	0	0.00%			

CDS-2 Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	35				
CDS-2 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	227775	13165	5.78%	5227	8317	159.12
CDS-2 Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	54		0	22	
CDS-2 Public Services	Non-Housing Community Development	CDBG: \$	Other	Other	15	0	0.00%			
CDS-3 De-concentration of Housing	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit	0	0				
CDS-3 De-concentration of Housing	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0				
CDS-3 De-concentration of Housing	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
CDS-3 De-concentration of Housing	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

CDS-3 De-concentration of Housing	Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
CDS-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	58620	130.27%	14000	3550	25.36%
CDS-4 Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			
CDS-5 Accessibility and Visitability	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-7 Code Enforcement	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	20000	979	4.90%	400	303	75.75%
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	15		10	15	150.00%

EDS-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-2 Downtown Revitalization	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
EDS-4 Financial Support	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0				
EDS-4 Financial Support	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
HMS-1 Continuum of Care	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Continuum of Care	Homeless	CDBG: \$	Other	Other	0	0				
HMS-2 Housing	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				

HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
HS-1 Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	44	58.67%	23	11	47.83%
HS-2 Homeownership	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	3				
HS-2 Homeownership	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	35	0	0.00%			
HS-2 Homeownership	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	12		8	0	0.00%
HS-3 Fair Housing	Affordable Housing	CDBG: \$	Other	Other	5	0	0.00%			
HS-4 Anti-Poverty	Affordable Housing	CDBG: \$	Other	Other	0	0				
SNS-1 Housing	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

SNS-2 Social Services	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Hagerstown's use of CDBG funds addresses the priorities and objectives outlined in both the Five Year Consolidated Plan and the Annual Action Plan for FFY 2023. Funding decisions were consistently made with deference to the identified high priority activities of housing rehabilitation, homeownership, public facilities, public services, accessibility and visitability, code enforcement, and general administration/coordination. The following briefly outlines how funds were used for each of these high priority activities during FFY 2022/2023:

Funding in the amount of \$113,036.35 was spent on AMS-1 General Administration/Coordination. These funds supported the administration and management of the CDBG program. Funding in the amount of \$511,880.80 was spent on CDS-1 Public Facilities. These funds supported improvements to four City parks (City Park, Wheaton Park, Hellane Park, and the Clara Barton Memorial Triangle). Funding in the amount of \$143,729.15 was spent on CDS-2 Public Services. These funds supported Children in Need, the Community Free Clinic, Girls Inc. Supper Program, Horizon Goodwill, REACH Homeless Shelter, Washington County Literacy Council, San Mar Childrens' Home, and Senior Living Alternatives. Funding in the amount of \$87,780.89 was spent on CDS-2 Public Services related to the COVID-19 pandemic. These funds supported the Commission on Aging and Horizon Goodwill. Funding in the amount of \$275,449.00 was spent on CDS-4 Neighborhood Revitalization. These funds supported the construction of handicap ramps and reconstruction/revitalization of alleyways in low-and-moderate income neighborhoods within the City and the City Park. Funding in the amount of \$22,560.05 was spent on CDS-7 Code Enforcement. These funds supported a full-time code inspector in low-and-moderate income neighborhoods. Funding in the amount of \$216,750.96 was spent on HS-1 Housing Rehabilitation. These funds supported grants for emergency repairs to low-and-moderate income homeowners, grants to elderly low-and-moderate income homeowners to make needed repairs, single family low-and-moderate income homeowner rehabilitation loans, and rehabilitation costs associated with the city's homeownership program which purchases homes to rehab and sell to low-and-moderate income homeowners. Funding in the amount of \$14,000.00 was spent on HS-2 Homeownership. These funds supported down payment and closing cost

assistance in the form of a deferred loan to low- and moderate-income homebuyers.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	5,751
Black or African American	1,361
Asian	126
American Indian or American Native	36
Native Hawaiian or Other Pacific Islander	54
Total	7,328
Hispanic	1,245
Not Hispanic	6,083

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Hagerstown does business in accordance with the Federal Fair Housing Act which prohibits discrimination in the sale, rental, and financing of dwellings, and in other housing-related transactions based on race, color, national origin, religion, sex, familial status, and mental or physical disability. Actual distribution of resources is based on local priority and need as identified through various program application processes.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,209,714	1,463,527

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Hagerstown does not have any specific target areas for investment. Instead, the distribution and location of resources are based on local priority and need (frequently determined by whoever applies to various programs offered through the program).

However, the majority of activities carried out in FFY 2022/2023 were located in census tracts with both minority populations at or above fifteen percent (15%) and total households identifying as low-to-moderate income at or above fifty-one percent (51%). The attached maps show the geographic locations of activities by the area's percentage of low and-moderate income residents and minority population.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During the reporting period CDBG funding was utilized to assist with projects on publicly owned land located at Wheaton Park, City Park, Hellane Park and the Clara Barton Memorial Triangle as well as various crosswalks and commonly-used alleyway accesses within the City. All of these projects enhanced the existing locations and provided various accessibility upgrades.

Each year the CDBG program awards funding to various non-profits in the community to provide specific public service activities. These organizations are considered to be subrecipients of the CDBG program. Subrecipients are not required to provide any matching funding to receive support through the CDBG program, however, in addition to the funding provided from the CDBG program several subrecipients leverage various public and private resources to provide extra resources for their agencies. During FFY 2023 program subrecipients leveraged \$777,547 in non-CDBG funding as follows:

- Community Free Clinic: \$412,000
- Girls Inc of Washington County: \$31,500
- Horizon Goodwill: \$136,000
- REACH Shelter: \$51,300
- Senior Living Alternatives: \$0
- Habitat for Humanity of Washington County: \$15,000
- Washington Co Commission on Aging: \$0
- Hagerstown Neighborhood Development Partnership: \$0
- Children In Need: \$78,500
- Literacy Council: \$3,247
- San Mar/ Bester Community of Hope: \$50,000

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	24
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	24

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	2
Number of households supported through Rehab of Existing Units	26	22
Number of households supported through Acquisition of Existing Units	4	0
Total	30	24

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall the City of Hagerstown's affordable housing related programs fell slightly short of the anticipated goals for FFY 2022-2023. While the actual number of households assisted was slightly lower than target, all projects still assisted low-to-moderate income homeowners by providing eligible housing activities such as home repair programs, through direct financial assistance in the form of funding for closing costs and downpayment assistance, and transferral of renovated homes to income-qualified homebuyers. The department has noted an increase in inquiries and applications for rehabilitation

services as continued high interest rates and housing shortages foster the need to remain in current residences.

Discuss how these outcomes will impact future annual action plans.

In the current Annual Action Plan, funding has been disbursed to various subrecipients to undertake additional rehabilitation of low-and-moderate income owner-occupied housing units. Future Annual Action Plans will be adjusted based on outcomes, resources, and staffing to ensure the City of Hagerstown is working to meet the goals and priorities in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	0
Low-income	8	0
Moderate-income	7	0
Total	24	0

Table 7 – Number of Households Served

Narrative Information

The City of Hagerstown continues to work with low-to-moderate income households to assure that access to affordable housing is fostered and maintained and that low-to-moderate income homeowners have access to funding for rehabilitation of properties. In order to achieve this goal, the City offers several programs targeted specifically at low-to-moderate income homeowners:

- An emergency repair grant program and a residential rehabilitation loan program (which has lower interest rates and more flexibility than traditional avenues of financing) were developed to address the costs the rehabilitation for low-to-moderate income homeowners.
- A single-family homeownership program was created to rehabilitate formerly at-risk or blighted housing and make them available for purchase for low-to-moderate income households. To date, all units sold under this program have been and will continue to be sold to low-to-moderate income persons.
- City of Hagerstown staff also assists interested homeowners with applications for the Maryland Housing Rehabilitation Program (MHRP). MHRP loans can be used for alterations to provide handicap accessibility in residential homes.

There are also several non-profit providers in the region that offer rehabilitative assistance to homeowners. The City of Hagerstown specifically provides CDBG funding to two agencies for such activities: Habitat for Humanity of Washington County and The Commission on Aging of Washington County. Both organizations provide low-to-moderate income homeowners with needed repairs to improve the accessibility and sustainability of various homes. The Commission on Aging specifically targets disabled and elderly homeowners in the area, while the Habitat for Humanity primarily works with low-to-moderate clientele. For those paying more than fifty percent (50%) of their income for housing, for substandard housing, and for the homeless, the following activities addressed some of their needs:

- The Community Free Clinic offers free routine medical offerings and specialized healthcare services to the working poor and those without health benefits including the homeless.
- The Hagerstown Housing Authority (HHA) offers housing vouchers.
- Families who own their homes could obtain affordable (and sometimes deferred) rehabilitation loans from the City of Hagerstown.
- Investors were encouraged to apply for and utilized Maryland Rehabilitation Loans administered by the City for improvements to rental properties.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City did not award any FFY23 CDBG funds for the provision of homeless prevention services. Funding expended for homeless programs through the McKinney-Vento Homeless Assistance Act totaled \$486,322 for the following projects: MD-514-CoC Washington County 25 Units - \$246,646 (Mental Health Authority); MD-514-PSH for Individuals \$198,284 (Potomac Case Management Services); MD-512-PSH for Families - \$41,392; and MD-512-HMIS - \$0.

The Washington County Homeless Coalition, which acts as the governing body of the local Continuum of Care and is a member of the Balance of State MD 514 (consisting of a total of 9 counties), and participating providers held outreach events targeting unsheltered persons to assess needs and connect people to needed services. These events target a broad range of the population and were held several times during the year. Participating agencies also ran outreach programs targeting homeless persons who were not sheltered with case management and other services. During these outreach events emphasis is placed on connecting homeless households with basic and essential services such as identification documentation procurement, health insurance enrollment, legal expungement services, and/or food or shelter provisions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Continuum of Care (CoC) providers actively work to address the emergency shelter and transitional housing needs of homeless persons in Hagerstown. REACH of Washington County, Washington County Community Action Council, St. John's Shelter, Salvation Army, Horizon Goodwill Industries, Hope Mission and others provided an array of emergency shelter and case management services throughout the program year. In 2015, the CoC adopted county-wide written standards to ensure the provision of baseline services to all households entering the homeless services network.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CoC members identified risk factors for becoming homeless for the first time by fact-finding with case

management and prevention assistance providers and by analyzing data collected via the HMIS system and via additional survey questions on the annual Point In Time count tool. Identified risk factors include life events such as major illness, loss of job, death in the family or other change to family structure, victimization through domestic or sexual violence, substance abuse, criminal activity or history, foster care placement history, and/or a mental health change.

When risk factors are identified CoC members have implemented several strategies to intensify case management and other support services. Through the coordinate assessment process, the CoC utilizes a standardized diversion program and streamlines the process for accessing prevention assistance. Additionally, the local community has sought to increase housing and employment options for households at risk by proactively eliminating barriers to those resources. This can best be seen in Horizon Goodwill's legal expungement program which works to have qualified criminal records expunged to assist residents seeking housing and employment opportunities.

CoC members have also built relationships with landlords, the public schools administration, local government, foundations, and housing assistance providers to provide flexibility in addressing the needs of households at risk of becoming homeless. CoC service providers will continue to work on building housing options for households with barriers to housing such as criminal history and/or extremely-low-to-no income through collaborative grant applications and programming. Moreover, CoC members actively coordinate discharge plans with our foster care, health care, mental health care, and correctional facilities partners to ensure institutionalized persons that have resided in each system of care for longer than ninety (90) days are not discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To reduce the length of time households remain homeless, especially for the chronically homeless, families with children, veterans and their families, and unaccompanied youth, CoC members have strategically increased rapid rehousing options in the CoC by leveraging ESG and HSP funding with other temporary housing subsidy programs. These programs have been fully implemented.

CoC members will continue to track and record the length of time households remain homeless through the HMIS system. Through this system, the CoC created baseline length of time (LOT) data for the FY 2015 service year and continue to compare system-wide and agency-specific LOT data on a semi-annual basis. CoC leadership has educated local service providers on federal length of stay targets and each shelter will create a length of stay and utilization goal. The Point in Time count for Washington County in 2023 was 191. The most recent data available from the BoS saw the average length of stay move from 106 days to 78 days, a 28-day or 26% decrease for clients accessing emergency services.

Through an expanded shelter coordinators' meeting, the implementation of a chronically homeless by name list, partnerships with local housing authorities, and the identification of chronically homeless individuals and families via the coordinated assessment tool, those individuals and families with the longest lengths of time homeless will be prioritized for rapid rehousing, transitional housing, or permanent supportive housing.

Through the HMIS system, BoS CoC members are able to identify the rate of return to homelessness (within 6 to 12 months) for program participants who exited emergency shelter (ES), transitional housing (TH), and permanent supportive housing (PSH) to permanent housing. In FY2023 the rate of return was 4%. The national median was 12% and the MD State median was 10%.

To continue to minimize the number of households that return to homelessness, CoC members emphasize case management that assists participants in building natural supports, social skills, daily living skills, and budgeting acumen. Through continued monitoring, case management services are able to be intensified when potential or new risk factors are identified. Case management services will support homeless families and individuals and facilitate access to affordable housing units.

Beginning in FFY 2018/2019 the City has provided public service funding to REACH homeless shelter to implement their "Bridge to Change" program. The goal of the program is to provide homeless individuals with work experience and case management so that they can transition to other employment and permanent housing situations. Selected individuals receive wages to help clean up public areas throughout the City of Hagerstown.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

During Federal Fiscal Year 2022/2023, the Hagerstown Housing Authority (HHA) received \$3,017,295 under HUD's FFY 2023 Capital Fund Program (CFP).

Each CFP budget includes line items for architectural and engineering fees and costs, HC modifications, appliance replacements, miscellaneous site improvements which include but are not limited to new sidewalks, tree trimming/removal/replacement, asphalt work, and lawn improvements. Miscellaneous dwelling improvements are also installed and/or upgraded in various communities on an as needed basis throughout the program year.

The below miscellaneous extraordinary maintenance and upgrades were either completed, ongoing, or as needed during FFY 2022/2023 and include:

- Elevator upgrades at Potomac Towers as needed.
- Continuing to upgrade lighting to LED.
- Miscellaneous upgrades per PNA and Energy Audit at sites, dwelling units, and non-dwelling units.
- Boiler, water heaters, chiller upgrades are completed as needed.
- Gas line connections as needed at Frederick Manor and Noland Village.
- Window upgrades at Gateway Crossing continues as needed.
- Security Cameras – various sites as needed.
- New furnaces in various sites – completed as needed.
- Walnut Towers – Deck / Rails.
- Walnut Towers - Fire Alarm Panel.
- Walnut Towers - Roofs
- Potomac Towers – Sliding Glass Doors.
- Potomac Towers - Chiller.
- Potomac Towers - ADA unit.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program provides individual case management services for eligible public housing residents and others with Housing Choice Voucher assistance. Participants' goals include education, job training and placement, budgeting and finance, credit repair, home and/or vehicle purchase, and other topics.

To match the needs of the residents with a service provider, the Housing Authority meets quarterly with partnering agencies. During this quarterly meeting, an agency is highlighted providing the attendees details of the agency. A roundtable is also conducted to provide all agencies the opportunity to share new services or upcoming events.

The Housing Authority's Resident Services Department continues to perform post occupancy home visits and provides information and referrals to community resources to new and existing residents. Through local resources, the Housing Authority offers first-time homebuyers seminars throughout the year, and began offering a HVC Homeownership Program in 2020.

Actions taken to provide assistance to troubled PHAs

The Hagerstown Housing Authority has been rated as a "high performer" by HUD. It is not designated as "troubled" by HUD.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Hagerstown maintains its commitment to removing barriers to affordable housing and affirmatively furthering fair housing in our community. In recent years the City has adopted zoning amendments to enable construction of smaller affordable homes by lowering the required lot size. The City has also adopted the latest edition of model codes that are in keeping with the Fair Housing Act as amended, the Americans with Disabilities Act, and Section 504 of the Rehabilitation Act of 1973 as amended.

The City will continue to review policies, ordinances, and codes to ensure that any negative effects of public policies that might serve as barriers to affordable housing are removed or ameliorated.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite the City and service providers' efforts, a number of obstacles to meeting underserved needs were identified in the consolidated planning process. The following is a list of obstacles identified and the actions taken in this reporting period to address them:

- Continued population growth creating a housing shortage - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents;
- Tight rental housing market and escalating rental rates for very-low-income residents - the City of Hagerstown made funding available to property owners to enhance rental and homeowner housing to increase housing access for low-to-moderate income residents.
- Imbalance in the ratio of homeowner to renter households - the City of Hagerstown made funding available for down payment assistance programs and homeownership programs that increase the availability of homeownership opportunities for low-to-moderate income homeowners; and,
- Aging in Place - the City of Hagerstown made funding available for low-to-moderate income senior citizens to make repairs to their homes to aid them in aging in place.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazard evaluation and reduction activities have continued to be utilized on all State and Federally funded housing rehabilitation programs. Each of our rehabilitation programs are in compliance with the requirements of Title X, Section 1012 and 1013 of the Lead-Based Paint Hazard Reduction Act (24 CFR

35.105). The City has implemented the lead paint regulations into all rehabilitation programs as follows:

- Homeownership Program: since its inception in 1998, the City has made use of the Maryland State Lead Hazard Reduction Grant Program to offset the cost of lead related work in our Single Family Homeownership units (when eligible);
- Maryland Housing Rehabilitation Program (MHRP): all rehabilitation specifications were written to comply with the Federal Lead Paint Regulation Standards. The City offered the Maryland Lead Hazard Reduction Grant and Loan Program to qualified owners of residential owner-occupied and rental units; and,
- Maryland Lead Hazard Reduction Grant and Loan Program (LHRGLP): in addition to utilizing this program with our Single Family Homeownership Program, the City also works with owner occupied and owners of multi-family buildings to apply for assistance.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on attracting a range of businesses and supporting workforce development, including job training services for low-to-moderate income residents. The City also provides needed support services to targeted income residents. The following actions were taken to reduce the number of poverty level families:

- Programs for the recruitment and retention of businesses were carried out through the Department of Community and Economic Development (DCED);
- Job training was offered through the State of Maryland Job Center and Western Maryland Consortium;
- The DCED-run BuroBox Resource Center provided business resources and assistance to entrepreneurs and start-up businesses.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Hagerstown relies on outreach and engagement with community partners to overcome institutional gaps and enhance coordination. The City participates in communication among providers through involvement in local seminars and on boards and committees which further enhance the daily working relationship of those involved in the delivery system.

During FFY 2019/2020 the City reorganized the former Public Service Review Committee into the CDBG Citizen Advisory Committee. The new committee arrangement is comprised of five residents and two staff members. The goal of the committee is to introduce additional means of engagement into the CDBG program from those that are directly affected by the funding as well as to improve the program's overall transparency.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Hagerstown Housing Authority meets the needs of public housing residents and helps to increase access to affordable housing. Other housing related agencies include Habitat for Humanity, Hagerstown Neighborhood Development Partnership, and various private sector parties with a vested interest in affordable housing goals. The City also participates with the Washington County Continuum of Care and the Homeless Coalition, both of which represent a broad range of government and private agencies, to aid in gaps related to homelessness and other special needs.

A Business and Community Development Finance Specialist ensures capacity to process CDBG, MHRP, and other departmental loans. They also ensure collaboration with private sector realtors and developers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Hagerstown is committed to affirmatively furthering fair housing choices in our community. During the reporting period action was taken to affirmatively further fair housing on the following impediments identified in the City's most recent analysis of impediments to fair housing choices that was completed in 2020:

- Impediment: Fair Housing Education and Outreach - the City continues to promote fair access to housing for low-to-moderate income residents, minorities, and persons with disabilities.
- Impediment: Need for Decent, Safe, and Affordable Housing Options - the City continues to use CDBG funding to support and encourage the acquisition, rehabilitation, and resale of existing housing units to become decent, safe, and affordable homeownership opportunities for low-to-moderate income buyers. CDBG funds also continue to support down payment assistance programs which provide financial support to low-to-moderate income homebuyers as well as programs by local non-profits that rehabilitate low-to-moderate income owner-occupied housing units.
- Impediment: Need for Senior Housing and Accessibility Improvements for the Elderly and Persons with Disabilities - the City continues to use CDBG funds to support programs that assist elderly homeowners in making accessibility improvements to their properties to allow these residents to age in place.
- Impediment: Economic Issues Affecting Housing Choice - the City actively engages in cross-sector partnerships and program delivery to enhance the City's tax base. The City also supports programming that enhances entrepreneurship and small business development through loans and training. Staff continue to promote and encourage economic development with local commercial and industrial firms to expand their operations and increase employment opportunities.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In order to ensure compliance with program requirements, subrecipients are required to provide proof that those receiving services meet income eligibility requirements. This is accomplished by requiring direct recipients to complete a self-certification form at the time of service. The self-certification forms provide information on family size, income, race, and head of household status. Additionally, invoices and time sheets (as applicable) are required to be submitted prior to payment. Through the use of these forms and other documentation, the City was able to determine that each subrecipient met programmatic requirements.

In relation to CBDG-CV, this program is monitored in the same way as the subrecipients described above.

Timeliness Test

HUD regulations limit the amount of funds that an entitlement community may have in its line of credit with the US Treasury two months prior to the end of the fiscal year to 1.5 times its most recent CDBG grant. In FFY 2022/2023 the City expended sufficient funds to meet both the Line of Credit (LOC) and LOC plus program income-on-hand tests.

National Objectives

All of Hagerstown's CDBG activities met one of HUD's national objectives by either benefitting low-and-moderate income persons or through the elimination of slums and blight. The City also complied with the overall benefit certification.

Expenditures were also consistent with the following HUD national objectives and cap guidelines:

Public Service Funding;

Administration;

Low-to-Moderate Income Benefit; and,

Slum and Blight

Relocation and Displacement

During FFY 2022/2023 there were no activities that required notification or implementation of relocation or displacement requirements.

Jobs

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the public notification requirements of the City's Citizen Participation Plan, notice of the availability of the draft CAPER was published on the department's website on September 20, 2024. The draft CAPER was made accessible and available for review and public comment on the City's website at <https://www.hagerstownmd.org/1175/CDBG-Plans-Reports>, in the City Clerk's office, and at the Department of Community and Economic Development. The report was also available for review upon request to the DCED offices at 301-739-8577 x111. The 15-day public comment period began on September 20, 2024 and ended on October 7, 2024. No comments were received during this time.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes occurred in the City's program objectives during this program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes occurred in the City's program objectives during this program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment
Cover Page

Financial Summary Grantee Performance Report



CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FFY 2022/2023

Financial Summary Grantee Performance Report

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee City of Hagerstown		2. Grant Number B-23-MC-24-0012	3. Reporting Period From 7/01/2023 To 6/30/2024
Part I: Summary of CDBG Resources			
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 67,364.12
2. Entitlement Grant from form HUD-7082			\$ 781,156.00
3. Surplus Urban Renewal Funds			\$
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$
5. Program Income received by:		Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds		\$	\$
b. Other (Identify below. If more space is needed use an attachment)			
Loan Payments/Sale of Assets		\$ 831,268.23	\$
		\$	\$
c. Total Program Income (Sum of columns a and b)			\$ 831,268.23
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$ 1,679,788.35
Part II: Summary of CDBG Expenditures			
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 1,463,527.95
9. Total expended for Planning & Administration, form HUD-4949.2		\$ 113,006.35	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)		\$ 1,350,521.60	
11. CDBG funds used for Section 108 principal & interest payments			\$
12. Total expenditures (line 8 plus line 11)			\$ 1,463,527.95
13. Unexpended balance (line 7 minus line 12)			\$ 216,260.40
Part III: Low/Mod Benefit This Reporting Period			
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 1,350,521.60
16. Total (line 14 plus line 15)			\$ 1,350,521.60
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100 %

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page (1) of (2)

form HUD-4949.3 (6/93)
ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY 2023	PY 2024	PY 2025
18. Cumulative net expenditures subject to program benefit calculation			\$ 1,350,521.60
19. Cumulative expenditures benefiting low/mod persons			\$ 1,350,521.60
20. Percent benefit to low/mod persons (line 19 divided by line 18)			100 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ 143,729.15
22. Total PS unliquidated obligations from column r, form HUD-4949.2A			\$
23. Sum of line 21 and line 22			\$ 143,729.15
24. Total PS unliquidated obligations reported at the end of the previous reporting period			\$
25. Net obligations for public services (line 23 minus line 24)			\$ 143,729.15
26. Amount of Program Income received in the preceding program year			\$ 118,968.20
27. Entitlement Grant Amount (from line 2)			\$ 781,156.00
28. Sum of line 26 and line 27			\$ 900,124.20
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			15.97 %
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 1,612,424.23
31. Amount expended for Planning & Administration (from line 9 above)			\$ 113,036.35
32. Percent funds expended (line 31 divided by line 30)			7.01 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	67,364.12
02 ENTITLEMENT GRANT	781,156.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	831,268.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,679,788.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,350,521.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,350,521.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	113,006.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,463,527.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	216,260.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,350,521.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,350,521.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	143,729.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	143,729.15
32 ENTITLEMENT GRANT	781,156.00
33 PRIOR YEAR PROGRAM INCOME	118,968.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	900,124.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.97%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	113,006.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	113,006.35
42 ENTITLEMENT GRANT	781,156.00
43 CURRENT YEAR PROGRAM INCOME	831,268.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,612,424.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.01%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	789	6874306	Heflane Park Basketball Court Reconstruction - FY 2021	03F	LMA	\$11,700.00
2021	2	820	6876492	City Park Pedestrian Bridges Reconstruction Project	03F	LMA	\$1,757.50
2021	2	820	6889030	City Park Pedestrian Bridges Reconstruction Project	03F	LMA	\$8,098.75
2021	2	820	6911233	City Park Pedestrian Bridges Reconstruction Project	03F	LMA	\$1,646.32
2021	24	842	6792783	Wheaton Park Enhancements	03F	LMA	\$93,391.25
2021	24	842	6814045	Wheaton Park Enhancements	03F	LMA	\$153,866.96
2021	24	842	6817801	Wheaton Park Enhancements	03F	LMA	\$4,509.76
2022	2	845	6814045	Wheaton Park Enhancements	03F	LMA	\$61,331.31
2022	2	845	6817801	Wheaton Park Enhancements	03F	LMA	\$269.10
2022	2	845	6874306	Wheaton Park Enhancements	03F	LMA	\$14,296.60
2022	2	845	6911233	Wheaton Park Enhancements	03F	LMA	\$11,013.25
2022	19	863	6845771	Improvements to Triangle North of Park Circle	03F	LMA	\$73,546.41
2022	19	863	6857445	Improvements to Triangle North of Park Circle	03F	LMA	\$11,164.41
2022	19	863	6876492	Improvements to Triangle North of Park Circle	03F	LMA	\$9,384.21
2022	19	863	6911233	Improvements to Triangle North of Park Circle	03F	LMA	\$55,904.97
					03F	Matrix Code	\$511,880.80
2022	20	864	6874306	Alleyway Repaving	03K	LMA	\$69,915.85
2022	20	864	6889030	Alleyway Repaving	03K	LMA	\$2,726.15
2023	3	867	6889030	Alleyway Repaving	03K	LMA	\$26,237.01
2023	3	867	6896480	Alleyway Repaving	03K	LMA	\$37,747.94
2023	3	867	6911233	Alleyway Repaving	03K	LMA	\$2,726.15
					03K	Matrix Code	\$139,353.10
2022	1	844	6792783	Accessibility Ramps	03L	LMA	\$16,332.00
2023	1	865	6838298	Accessibility Ramps	03L	LWC	\$26,516.91
2023	1	865	6889030	Accessibility Ramps	03L	LWC	\$28,702.64
2023	1	865	6911233	Accessibility Ramps	03L	LWC	\$64,544.35
					03L	Matrix Code	\$136,095.90
2023	6	870	6824456	Senior Living Alternatives	05A	LWC	\$10,141.56
2023	6	870	6838298	Senior Living Alternatives	05A	LWC	\$4,966.74
2023	6	870	6845771	Senior Living Alternatives	05A	LWC	\$5,524.20
2023	6	870	6857445	Senior Living Alternatives	05A	LWC	\$4,367.50
					05A	Matrix Code	\$25,000.00
2022	6	849	6817801	Girls Inc. Kids Cafe	05D	LWC	\$1,005.56
2023	7	871	6838298	Girls Inc. Kids' Cafe	05D	LWC	\$3,407.95
2023	7	871	6874306	Girls Inc. Kids' Cafe	05D	LWC	\$5,259.22
2023	7	871	6892180	Girls Inc. Kids' Cafe	05D	LWC	\$1,332.83
2023	9	873	6845771	Horizon Goodwill Young Adult Services	05D	LWC	\$3,000.00
2023	9	873	6874306	Horizon Goodwill Young Adult Services	05D	LWC	\$3,000.00
2023	9	873	6892180	Horizon Goodwill Young Adult Services	05D	LWC	\$3,000.00
2023	11	875	6874306	Children In Need	05D	LWC	\$3,750.00
2023	11	875	6892180	Children In Need	05D	LWC	\$1,750.00
					05D	Matrix Code	\$25,505.56
2022	5	848	6792783	Community Free Clinic	05M	LWC	\$11,875.00
2022	5	848	6817801	Community Free Clinic	05M	LWC	\$11,875.00
2023	12	876	6838298	Community Free Clinic	05M	LWC	\$5,625.00
2023	12	876	6874306	Community Free Clinic	05M	LWC	\$5,625.00
2023	12	876	6911233	Community Free Clinic	05M	LWC	\$5,625.00
					05M	Matrix Code	\$40,625.00
2022	12	855	6814045	HNDF Downpayment and Settlement Assistance Program	05R	LWH	\$3,500.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 HAGERSTOWN, MD

DATE: 09-30-24
 TIME: 8:58
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	12	855	6911233	HNDF Downpayment and Settlement Assistance Program	05R	LWH	\$10,500.00
					05R	Matrix Code	\$14,000.00
2022	7	850	6817801	Goodwill Workforce Development	05Z	LWC	\$5,500.00
2023	5	869	6814045	REACH Bridge to Change Program	05Z	LWC	\$1,938.36
2023	5	869	6824456	REACH Bridge to Change Program	05Z	LWC	\$1,962.77
2023	5	869	6838298	REACH Bridge to Change Program	05Z	LWC	\$1,599.26
2023	5	869	6845771	REACH Bridge to Change Program	05Z	LWC	\$1,746.25
2023	5	869	6874306	REACH Bridge to Change Program	05Z	LWC	\$4,184.44
2023	5	869	6876492	REACH Bridge to Change Program	05Z	LWC	\$538.82
2023	8	872	6845771	Literacy Council--We Are Expanding!	05Z	LWC	\$4,016.57
2023	8	872	6911233	Literacy Council--We Are Expanding!	05Z	LWC	\$1,983.43
2023	10	874	6838298	SanMar Children's Home--Community Solutions for Families	05Z	LWC	\$5,049.13
2023	10	874	6874306	SanMar Children's Home--Community Solutions for Families	05Z	LWC	\$8,840.87
2023	10	874	6892180	SanMar Children's Home--Community Solutions for Families	05Z	LWC	\$1,208.59
					05Z	Matrix Code	\$38,598.59
2016	2	699	6792783	Single Family Homeownership Program	14A	LWH	\$4,832.73
2016	2	699	6806016	Single Family Homeownership Program	14A	LWH	\$9.83
2016	2	699	6814045	Single Family Homeownership Program	14A	LWH	\$304.00
2016	2	699	6817801	Single Family Homeownership Program	14A	LWH	\$1,658.02
2016	2	699	6824456	Single Family Homeownership Program	14A	LWH	\$403.93
2016	2	699	6838298	Single Family Homeownership Program	14A	LWH	\$156.60
2016	2	699	6845771	Single Family Homeownership Program	14A	LWH	\$1,312.70
2016	2	699	6857445	Single Family Homeownership Program	14A	LWH	\$278.01
2016	2	699	6874306	Single Family Homeownership Program	14A	LWH	\$12,444.73
2016	2	699	6876492	Single Family Homeownership Program	14A	LWH	\$40.00
2016	2	699	6889030	Single Family Homeownership Program	14A	LWH	\$62.25
2021	15	834	6814045	Habitat for Humanity Brush with Kindness Program	14A	LWH	\$6,471.00
2021	19	838	6806016	Residential Single Family Loan Program	14A	LWH	\$2,740.00
2022	10	853	6792783	Commission on Aging Home Repair Grant Program	14A	LWH	\$2,858.00
2022	10	853	6845771	Commission on Aging Home Repair Grant Program	14A	LWH	\$5,867.12
2022	10	853	6874306	Commission on Aging Home Repair Grant Program	14A	LWH	\$4,645.00
2022	10	853	6889030	Commission on Aging Home Repair Grant Program	14A	LWH	\$414.26
2022	11	854	6814045	Habitat for Humanity Brush with Kindness Program	14A	LWH	\$12,203.06
2022	11	854	6838298	Habitat for Humanity Brush with Kindness Program	14A	LWH	\$5,796.94
2022	13	856	6806016	Residential Single Family Emergency Repair Program	14A	LWH	\$8,283.74
2023	14	878	6889030	Commission on Aging -- Home Repair Grant Program	14A	LWH	\$932.56
2023	14	878	6911233	Commission on Aging -- Home Repair Grant Program	14A	LWH	\$14,057.88
2023	15	879	6838298	Habitat for Humanity Brush With Kindness Program	14A	LWH	\$10,269.56
2023	15	879	6874306	Habitat for Humanity Brush With Kindness Program	14A	LWH	\$7,730.44
2023	17	881	6806016	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$5,696.76
2023	17	881	6814045	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$4,519.84
2023	17	881	6824456	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$4,175.00
2023	17	881	6838298	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$25,516.00
2023	17	881	6845771	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$40,321.00
2023	17	881	6857445	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$12,375.00
2023	17	881	6874306	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$16,250.00
2023	17	881	6889030	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$3,750.00
2023	17	881	6896480	Residential Single-Family Emergency Repair Grant Program	14A	LWH	\$475.00
					14A	Matrix Code	\$216,750.96
2022	16	860	6792783	Single Family Rehabilitation Administration	14H	LWH	\$8,886.22
2022	16	860	6806016	Single Family Rehabilitation Administration	14H	LWH	\$9,658.37
2023	20	884	6814045	Single Family Rehabilitation Administration	14H	LWH	\$11,023.79
2023	20	884	6824456	Single Family Rehabilitation Administration	14H	LWH	\$11,486.03
2023	20	884	6838298	Single Family Rehabilitation Administration	14H	LWH	\$10,983.44
2023	20	884	6845771	Single Family Rehabilitation Administration	14H	LWH	\$12,245.42
2023	20	884	6857445	Single Family Rehabilitation Administration	14H	LWH	\$10,256.26
2023	20	884	6874306	Single Family Rehabilitation Administration	14H	LWH	\$10,242.84
2023	20	884	6876492	Single Family Rehabilitation Administration	14H	LWH	\$15,783.52
2023	20	884	6889030	Single Family Rehabilitation Administration	14H	LWH	\$2,992.96
2023	20	884	6892180	Single Family Rehabilitation Administration	14H	LWH	\$5,472.06
2023	20	884	6896480	Single Family Rehabilitation Administration	14H	LWH	\$3,096.58
2023	20	884	6911233	Single Family Rehabilitation Administration	14H	LWH	\$11,527.43
					14H	Matrix Code	\$123,654.92
2023	19	883	6845771	Code Administration	15	LWA	\$16,283.19
2023	19	883	6857445	Code Administration	15	LWA	\$6,276.86
					15	Matrix Code	\$22,560.05
2022	4	847	6792783	Commercial Microenterprise Assistance Program	18C	LWC	\$7,598.50
2022	4	847	6806016	Commercial Microenterprise Assistance Program	18C	LWC	\$9,032.02
2022	4	847	6814045	Commercial Microenterprise Assistance Program	18C	LWC	\$8,467.98
2022	4	847	6824456	Commercial Microenterprise Assistance Program	18C	LWC	\$6,399.43



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 HAGERSTOWN, MD

DATE: 09-30-24
 TIME: 8:58
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	847	6845771	Commercial Microenterprise Assistance Program	18C	LWC	\$2,461.19
2022	4	847	6857445	Commercial Microenterprise Assistance Program	18C	LWC	\$5,151.95
2022	4	847	6874306	Commercial Microenterprise Assistance Program	18C	LWC	\$3,303.95
2023	4	868	6874306	Commercial Microenterprise Assistance Program	18C	LWC	\$1,231.69
2023	4	868	6876492	Commercial Microenterprise Assistance Program	18C	LWC	\$5,000.00
2023	4	868	6889030	Commercial Microenterprise Assistance Program	18C	LWC	\$2,850.00
2023	4	868	6892180	Commercial Microenterprise Assistance Program	18C	LWC	\$3,808.58
2023	4	868	6896480	Commercial Microenterprise Assistance Program	18C	LWC	\$1,191.42
Total							\$1,350,521.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2023	6	870	6824456	No	Senior Living Alternatives	B20MC240012	EN	05A	LWC	\$5,000.00	
2023	6	870	6824456	No	Senior Living Alternatives	B21MC240012	EN	05A	LWC	\$5,141.56	
2023	6	870	6838298	No	Senior Living Alternatives	B19MC240012	EN	05A	LWC	\$1,000.00	
2023	6	870	6838298	No	Senior Living Alternatives	B21MC240012	EN	05A	LWC	\$3,966.74	
2023	6	870	6845771	No	Senior Living Alternatives	B23MC240012	PI	05A	LWC	\$5,524.20	
2023	6	870	6857445	No	Senior Living Alternatives	B23MC240012	PI	05A	LWC	\$4,367.50	
									05A	Matrix Code	\$25,000.00
2022	6	849	6817801	No	Girls Inc. Kids Cafe	B22MC240012	EN	05D	LWC	\$1,005.56	
2023	7	871	6838298	No	Girls Inc. Kids Cafe	B20MC240012	EN	05D	LWC	\$3,407.95	
2023	7	871	6874306	No	Girls Inc. Kids Cafe	B23MC240012	PI	05D	LWC	\$5,259.22	
2023	7	871	6892180	No	Girls Inc. Kids Cafe	B23MC240012	PI	05D	LWC	\$1,332.83	
2023	9	873	6845771	No	Horizon Goodwill Young Adult Services	B23MC240012	PI	05D	LWC	\$3,000.00	
2023	9	873	6874306	No	Horizon Goodwill Young Adult Services	B23MC240012	PI	05D	LWC	\$3,000.00	
2023	9	873	6892180	No	Horizon Goodwill Young Adult Services	B23MC240012	PI	05D	LWC	\$3,000.00	
2023	11	875	6874306	No	Children In Need	B23MC240012	PI	05D	LWC	\$3,750.00	
2023	11	875	6892180	No	Children In Need	B23MC240012	PI	05D	LWC	\$1,750.00	
									05D	Matrix Code	\$25,505.56
2022	5	848	6792783	No	Community Free Clinic	B22MC240012	EN	05M	LWC	\$11,875.00	
2022	5	848	6817801	No	Community Free Clinic	B22MC240012	EN	05M	LWC	\$11,875.00	
2023	12	876	6838298	No	Community Free Clinic	B22MC240012	EN	05M	LWC	\$5,625.00	
2023	12	876	6874306	No	Community Free Clinic	B23MC240012	PI	05M	LWC	\$5,625.00	
2023	12	876	6911233	No	Community Free Clinic	B22MC240012	EN	05M	LWC	\$3,125.00	
2023	12	876	6911233	No	Community Free Clinic	B23MC240012	EN	05M	LWC	\$2,500.00	
									05M	Matrix Code	\$40,625.00
2022	12	855	6814045	No	HNDP Downpayment and Settlement Assistance Program	B22MC240012	EN	05R	LWH	\$3,500.00	
2022	12	855	6911233	No	HNDP Downpayment and Settlement Assistance Program	B22MC240012	EN	05R	LWH	\$10,500.00	
									05R	Matrix Code	\$14,000.00
2022	7	850	6817801	No	Goodwill Workforce Development	B22MC240012	EN	05Z	LWC	\$5,500.00	
2023	5	869	6814045	No	REACH Bridge to Change Program	B22MC240012	PI	05Z	LWC	\$1,938.36	
2023	5	869	6824456	No	REACH Bridge to Change Program	B23MC240012	EN	05Z	LWC	\$1,992.77	
2023	5	869	6838298	No	REACH Bridge to Change Program	B23MC240012	EN	05Z	LWC	\$1,599.26	
2023	5	869	6845771	No	REACH Bridge to Change Program	B23MC240012	PI	05Z	LWC	\$1,746.25	
2023	5	869	6874306	No	REACH Bridge to Change Program	B23MC240012	PI	05Z	LWC	\$4,184.44	
2023	5	869	6876492	No	REACH Bridge to Change Program	B23MC240012	PI	05Z	LWC	\$638.92	
2023	8	872	6845771	No	Literacy Council--We Are Expanding!	B23MC240012	PI	05Z	LWC	\$4,016.57	
2023	8	872	6911233	No	Literacy Council--We Are Expanding!	B23MC240012	EN	05Z	LWC	\$1,903.43	
2023	10	874	6838298	No	SanMar Children's Home--Community Solutions for Families	B20MC240012	EN	05Z	LWC	\$5,049.13	
2023	10	874	6874306	No	SanMar Children's Home--Community Solutions for Families	B23MC240012	PI	05Z	LWC	\$8,040.87	
2023	10	874	6892180	No	SanMar Children's Home--Community Solutions for Families	B23MC240012	PI	05Z	LWC	\$1,208.59	
									05Z	Matrix Code	\$38,598.59
Total										\$143,729.15	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	17	861	6792783	General Program Administration	21A		\$3,599.44
2022	17	861	6806016	General Program Administration	21A		\$6,496.64
2022	17	861	6817801	General Program Administration	21A		\$882.11
2023	21	885	6814045	General Program Administration	21A		\$5,560.64



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 HAGERSTOWN, MD

DATE: 09-10-24
 TIME: 8:58
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	21	885	6824456	General Program Administration	21A		\$3,066.36
2023	21	885	6838298	General Program Administration	21A		\$6,779.07
2023	21	885	6845771	General Program Administration	21A		\$12,624.64
2023	21	885	6857445	General Program Administration	21A		\$11,424.77
2023	21	885	6874306	General Program Administration	21A		\$9,291.97
2023	21	885	6876492	General Program Administration	21A		\$12,954.08
2023	21	885	6889030	General Program Administration	21A		\$8,853.09
2023	21	885	6892180	General Program Administration	21A		\$2,903.23
2023	21	885	6896480	General Program Administration	21A		\$4,823.82
2023	21	885	6911233	General Program Administration	21A		\$23,746.49
Total					21A	Matrix Code	\$113,006.35
							\$113,006.35



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	747,210.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	747,210.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	743,219.41
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	743,219.41
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,990.59

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	743,219.41
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	743,219.41
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	743,219.41
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	743,219.41
17 CDBG-CV GRANT	747,210.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	99.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	747,210.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	785	6424773	CV-Community Action Council Housing Stability Program	05Z	LMC	\$22,962.31		
			6431056	CV-Community Action Council Housing Stability Program	05Z	LMC	\$8,393.32		
			6447578	CV-Community Action Council Housing Stability Program	05Z	LMC	\$6,662.72		
			6454845	CV-Community Action Council Housing Stability Program	05Z	LMC	\$17,878.66		
			6467589	CV-Community Action Council Housing Stability Program	05Z	LMC	\$51,635.94		
			6476175	CV-Community Action Council Housing Stability Program	05Z	LMC	\$79,310.64		
			6483390	CV-Community Action Council Housing Stability Program	05Z	LMC	\$94,692.35		
			6494552	CV-Community Action Council Housing Stability Program	05Z	LMC	\$100,558.03		
			6507550	CV-Community Action Council Housing Stability Program	05Z	LMC	\$29,446.11		
			6523313	CV-Community Action Council Housing Stability Program	05Z	LMC	\$15,131.68		
			6546046	CV-Community Action Council Housing Stability Program	05Z	LMC	\$7,302.83		
			6550177	CV-Community Action Council Housing Stability Program	05Z	LMC	\$470.41		
			24	786	6431056	CV-Commission on Aging Food Resources for Seniors	05A	LMC	\$17,300.00
					6431056	CV-Girls Inc. Food Resource Program	05D	LMC	\$2,971.76
	25	787	6476175	CV-Girls Inc. Food Resource Program	05D	LMC	\$8,280.12		
			6494552	CV-Girls Inc. Food Resource Program	05D	LMC	\$8,797.79		
			6523313	CV-Girls Inc. Food Resource Program	05D	LMC	\$1,050.33		
	26	814	6565981	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00		
			6599333	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00		
			6632412	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,498.80		
			6655590	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$3.00		
			6678694	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00		
	27	815	6523313	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$4,946.74		
			6678694	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$12,543.72		
			6896524	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$44,959.34		
	28	816	6523313	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$4,615.00		
			6565981	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$13,195.00		
			6599333	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$15,730.00		
	29	817	6523313	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$5,261.74		
			6565981	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$8,389.61		
6599333			CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$14,724.31			
6678694			CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$13,183.80			
6912077			CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$42,821.55			
30	818	6507550	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$11,384.38			
		6523313	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$10,411.58			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 HAGERSTOWN, MD

DATE: 09-10-24
 TIME: 9:01
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	30	818	6565981	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$7,471.00
			6622535	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$10,187.39
			6647373	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$545.65
			6655590	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$1.80
Total							\$743,219.41

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	23	785	6424773	CV-Community Action Council Housing Stability Program	05Z	LMC	\$22,962.31
			6431056	CV-Community Action Council Housing Stability Program	05Z	LMC	\$8,393.32
			6447578	CV-Community Action Council Housing Stability Program	05Z	LMC	\$6,662.72
			6454845	CV-Community Action Council Housing Stability Program	05Z	LMC	\$17,878.66
			6467589	CV-Community Action Council Housing Stability Program	05Z	LMC	\$51,635.94
			6476175	CV-Community Action Council Housing Stability Program	05Z	LMC	\$79,310.64
			6483390	CV-Community Action Council Housing Stability Program	05Z	LMC	\$94,692.35
			6494552	CV-Community Action Council Housing Stability Program	05Z	LMC	\$100,558.03
			6507550	CV-Community Action Council Housing Stability Program	05Z	LMC	\$29,446.11
			6523313	CV-Community Action Council Housing Stability Program	05Z	LMC	\$15,131.68
			6546046	CV-Community Action Council Housing Stability Program	05Z	LMC	\$7,302.83
			6550177	CV-Community Action Council Housing Stability Program	05Z	LMC	\$470.41
	24	786	6431056	CV-Commission on Aging Food Resources for Seniors	05A	LMC	\$17,300.00
	25	787	6431056	CV-Girls Inc. Food Resource Program	05D	LMC	\$2,971.76
			6476175	CV-Girls Inc. Food Resource Program	05D	LMC	\$8,280.12
			6494552	CV-Girls Inc. Food Resource Program	05D	LMC	\$8,797.79
			6523313	CV-Girls Inc. Food Resource Program	05D	LMC	\$1,050.33
	26	814	6565981	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00
			6599333	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00
			6632412	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,498.80
			6655590	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$3.00
			6678694	CV-Community Free Clinic Health/Mental Health Services (FY2020)	05M	LMC	\$12,500.00
	27	815	6523313	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$4,946.74
			6678694	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$12,543.72
			6896524	CV-Commission on Aging Food Resources and Vaccine Coordination for Seniors (FY 2020)	05A	LMC	\$44,959.34
	28	816	6523313	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$4,615.00
			6565981	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$13,195.00
			6599333	CV-Horizon Goodwill Downtown Partnership Program (FY 2020)	05Z	LMC	\$15,730.00
	29	817	6523313	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$5,261.74
			6565981	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$8,389.61
			6599333	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$14,724.31
			6678694	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$13,183.80
			6912077	CV-Horizon Goodwill Whole Family Learning Program (FY 2020)	05Z	LMC	\$42,821.55
	30	818	6507550	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$11,384.38
			6523313	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$10,411.58
			6565981	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$7,471.00
			6622535	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$10,187.39
			6647373	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$545.65
			6655590	CV-YMCA Childcare Program (FY 2020)	05L	LMC	\$1.80
Total							\$743,219.41

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Section 215 Narrative



**CITY OF HAGERSTOWN, MARYLAND
CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT
FFY 2022/2023**

Section 215 Narrative

Section 215 Narrative and Chart

The following table shows the City’s progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD’s regulations for rental and homeownership housing. These regulations state that affordable rental housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable owner- occupied housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

Number of Persons Served	CDBG Actual
Number of extremely low-income renter households	0
Number of extremely low-income owner households	9
Number of low-income renter households	0
Number of low-income owner households	8
Number of moderate-income renter households	0
Number of moderate-income owner households	7
Number of middle-income persons served	0
Number of homeless persons served	0
Total	24

Actual accomplishments for the FFY 2022/2023 were reasonably on target with expected goals for the period. This year accomplishment data for each activity laid out in the annual action plan is reasonably on target or exceeded. CDBG funds were used for eligible housing activities such as homeowner repair and direct financial assistance to help eligible homebuyers with closing cost and down payment assistance.

CAPER Citizen Participation Packet



CITY OF HAGERSTOWN, MARYLAND CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FFY 2022/2023

Citizen Participation Documentation

The City of Hagerstown held a public comment period for the FFY 2022/2023 CAPER from September 20, 2024 to October 7, 2024. This public comment period was advertised on the Citizen Participation section of the City of Hagerstown's website.

No comments were received during the Public Comment period.

LOCALiQ

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The Herald-Mail

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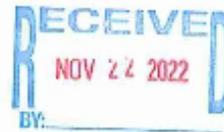
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STATE OF MARYLAND, COUNTY OF WASHINGTON

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Published in the issue dated:
11/16/2022

Sworn to and subscribed before on 11/16/2022



Killa

Legal Clerk

Sarah Bertelsen

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**PUBLIC HEARING
NOTICE
CITY OF HAGERSTOWN,
MARYLAND
COMMUNITY
DEVELOPMENT BLOCK
GRANT PROGRAM**

Notice is hereby given that the City of Hagerstown, Maryland will hold a public hearing on Thursday, December 1, 2022 at 5:00 p.m. at the Borough, 42 W. Washington Street, Hagerstown, MD 21740. The Borough is accessible to persons with physical disabilities, but if additional special arrangements are needed to accommodate residents in order for them to participate in the public hearing, please contact Ms. Nora Joe, Community Development Manager, City of Hagerstown, at (301) 739-1677 ext. 124.

The purpose of this public hearing is to gather information on Community Development Needs for the City's Annual Action Plan for FFY 2023 (City Fiscal Year 2024), which the City must submit to the U.S. Department of Housing and Urban Development in order to receive Community Development Block Grant (CDBG) Entitlement Funds, as well as answer questions about the City's annual application cycle for various CDBG funding opportunities to include public service grants, capital improvement grants, and capital improvement loans.

Applications for non-profit organizations seeking funding through a public service grant or capital improvement grants are available on the City of Hagerstown's website or at the Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740. In order to be considered for funding, applications must be submitted by January 4, 2023.

Based on last fiscal year's allocation, the City of Hagerstown anticipates that it will receive an estimated CDBG entitlement grant in the amount of approximately \$900,000 for FFY 2023. These funding levels are conditional upon the final approval of the Federal Budget for FFY 2023.

In order to receive these funds, the City of Hagerstown must prepare a one-year Annual Action Plan for the use of the CDBG funds. At least 70% of the CDBG funds must benefit low-and-moderate income persons living in the City of Hagerstown. In preparing its CDBG application the City intends to allow citizens, local agencies, and interested parties the opportunity to become involved in the planning process.

All interested citizens are encouraged to attend this public hearing and they will be given the opportunity to present oral or written testimony concerning the needs of the City of Hagerstown for the CDBG program. Anyone who is unable to attend is still be able to provide a written comment through the City's website. Written comments will be accepted until January 4, 2023 and may be addressed to Ms. Nora Joe, Community Development Manager, City of Hagerstown, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740.

Emily Keller, Mayor of the City of Hagerstown
Nov. 16, 2022 83316189



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Community Development Block Grant (CDBG)

Review Plans & Reports

In order to develop and to public programming just for the opportunity of long, the Department of Community and Economic Development make available participation and input. Citizens can show the opportunity to review the Action Plan and Goals (also Annual Performance and Evaluation Report) CDBG program to the citizens of Hagerstown. For more information or advice related to community projects. Any comments that are received will be then incorporated into the reporting.

Citizens are encouraged to comment on proposed CDBG action plan and report for the CDBG program during open public comment periods. Please note that comments are collected at any point during the program year, but comments outside the open public comment period will be incorporated into any decisions made during following program year.

Comments can be directed to cdbg@hagerstown.gov or call (301) 730-5877 ext. 111.

Current/Historical CDBG Planning Documents

Below are the most recent reports and planning documents for the City of Hagerstown's Community Development Block Grant program. Older documents are also available by request and can be reached to cdbg@hagerstown.gov or (301) 730-5877 ext. 111.

CDBG Notices

- [Notice of Closure of Annual Action Plan and Public Hearing](#)
- [Notice of Public Hearing - Annual Action Plan FY 21](#)

Income Limits Documentation

- [FY 2022 Income Limits](#)

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The Herald-Mail

PROOF OF PUBLICATION

CITY OF HAGERSTOWN
14 N Potomac ST # 202A
Hagerstown MD 21740-4438

STATE OF MARYLAND, COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a certain order taken from said newspaper in which the order was published.

Published in the issue dated:
04/17/2023

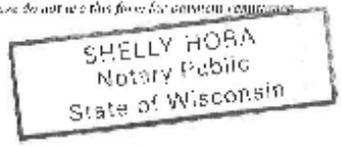
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NOTICE OF DISPLAY OF
PLANS AND PUBLIC
HEARINGS FOR
COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG), FY 2024
DRAFT ANNUAL PLAN
CITY OF HAGERSTOWN,
MD

Notice is hereby given that the City of Hagerstown, MD has prepared an Annual Action Plan for FY 2024 for its Community Development Block Grant (CDBG) program, in accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD). These plans will be on public display for a period of 30 days beginning Monday, April 24, 2023 at the following locations:

- City of Hagerstown, Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740
- City of Hagerstown, City Clerk's Office, 2nd Floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740

• Online at www.hagerstownmd.org

These plans will be available for public inspection during normal business hours of operation. Written or verbal comments will be accepted until May 24, 2023 at which time these plans will be presented to City Council for approval. Written or oral comments may be directed to the Department of Community and Economic Development, 14 N. Potomac Street, Suite 200A, Hagerstown, MD 21740, (301) 739-8477 ext. 111.

A public hearing will be held on Thursday, April 27, 2023 at 5:30 p.m. at the BurdBox, 60 W. Washington Street, Hagerstown, MD 21740. The purpose of the public hearing is to present the FY 2024 Annual Action Plan for the use of Community Development Block Grant (CDBG) funds. The BurdBox is accessible to persons with physical disabilities. If special arrangements need to be made to accommodate residents in order for them to participate in the public hearing, please call Ms. Margi Job, Community Development Manager, at (301) 739-8577 ext. 134, to make those arrangements. The City intends to submit these documents to HUD on or before July 1, 2023.

The Proposed FY 2024 Annual Action Plan was prepared after conducting a public hearing on housing and community development needs and issues with the City's staff and officials. The City will receive a grant in the amount of \$70,156 in FY 2024 CDBG funds and anticipates receiving \$25,000 in Program Income. The City also anticipates using \$178,553 in previous years' funds during this program year.

Mayor of the City of Hagerstown
Hon. Takesha Martin



Incentives for Businesses
 Incentives for Homeowners
 Community Development Block Grant Program

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Community Development Block Grant (CDBG)

Review Plans & Reports

In order to develop sustainable programming that benefits the community at large, the Department of Community and Economic Development relies on citizen participation and input. Citizens are given the opportunity to review the Action Plan and Consolidated Annual Performance and Evaluation Report (CAPE) prior to their submission to HUD as well as call for comments or notices related to community projects. Any comments that are received will be then incorporated into the reporting.

Citizens are encouraged to comment or provide feedback on any document created for the CDBG program during open public comment periods. Please note that comments are accepted at any point during the program year, but comments outside the specific comment period may not be incorporated into any documents and the following program year.

All comments can be directed to development@hagerstownmd.org or call (301) 783-8577 ext. 111.

CDBG Notices

- Notice of Display of Annual Action Plan and CAPE
- Notice of Public Hearing - Annual Action Plan FY 24
- 2024 Income Limits

Current/Historical CDBG Planning Documents

Below are the most recent reports and planning documents for the City of Hagerstown's Community Development Block Grant program. These documents are often available by request and can be directed to development@hagerstownmd.org or call (301) 783-8577 ext. 111.

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PO Box 551519 Cincinnati, OH 45255-0519

The Herald-Mail

AFFIDAVIT OF PUBLICATION

City Of Hagerstown
CITY OF HAGERSTOWN
14 N Potomac ST # 200A
Hagerstown MD 21740-4828

STATE OF MARY AND COUNTY OF WASHINGTON

The Herald-Mail is a daily newspaper of general circulation, printed in the English language and published in the City of Hagerstown in said County and State, and that annexed hereto is a copy of a bona fide order taken from said newspaper in which the order was published.

Published in the issue dated:
06/10/2024

Sworn to and subscribed before on 06/10/2024

Nicole Jacobs
Legs. Clerk

Kathleen Allen
Notary, State of WI, County of Brown
1-2-25

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State of Wisconsin

NOTICE OF CANCELLATION OF PUBLICATION RIGHTS - CITY OF HAGERSTOWN, MARYLAND. PUBLIC NOTICE - NOTICE OF CANCELLATION OF PUBLICATION RIGHTS - CITY OF HAGERSTOWN, MARYLAND.

Notice is hereby given that the City of Hagerstown, MD, has approved the cancellation of publication rights for the City of Hagerstown, MD, for the period of 12 months, from 06/10/2024 to 06/10/2025.

The City of Hagerstown, Department of Community and Economic Development, 14 N Potomac Street, Suite 200A, Hagerstown, MD 21740.

City of Hagerstown, City Clerk's Office, 14 N Potomac Street, Hagerstown, MD 21740.

Notice is hereby given that the City of Hagerstown, MD, has approved the cancellation of publication rights for the City of Hagerstown, MD, for the period of 12 months, from 06/10/2024 to 06/10/2025.

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CITY OF Hagerstown

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Community Development Block Grant (CDBG)

Review Plans & Reports

Applicants who have submitted applications that have been determined eligible by the Department of Community and Economic Development will receive a letter confirming or denying their application. Applicants who are approved for funding will receive a letter regarding the requirements for the Annual Plan and Conducted Annual Performance and Evaluation Report (CAPER) and the submission to HUD on behalf of the Department of Housing and Urban Development. Any comments that are received will be taken into account into the reporting.

CDBGs are required to receive and provide feedback on comments received for the CDBG program during open public comment periods. However, the community development department is not holding the program open for comment during the public comment period. Comments received during the public comment period may be incorporated into the documents used for funding program use.

All comments can be directed to cdcb@hagerstown.org or call 703.633.4400 ext. 222.

Current/Historical CDBG Planning Documents

Below are the most recent approved funding documents for the City of Hagerstown's Community Development Block Grant program. Other documents are available by request and can be directed to cdcb@hagerstown.org or 703.633.4400.

CDBG Notices

HUR/CDBG Income Limits (Effective 7/1/24)
[HUR/CDBG Income Limits](#)

FFY25 Revised Draft CDBG Annual Action Plan
[Annual CDBG Annual Action Plan 2025](#)



NOTICE OF PUBLIC DISPLAY & COMMENT PERIOD

City of Hagerstown

Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report FFY2023 (CAPER)

In accordance with Title I of the National Affordable Housing Act, the City of Hagerstown has prepared its consolidated reporting submission governing its performance applicable to the Community Development Block Grant program and progress in meeting consolidated plan priority needs and objectives. Copies of the *Draft FFY2023 CAPER* will be available for inspection from September 20, 2024 through October 7, 2024 at the City Clerk's office located on the 2nd floor of City Hall, 1 E. Franklin Street, Hagerstown, MD 21740 and the Department of Community and Economic Development, 14 N Potomac Street Suite 200A, Hagerstown, MD 21740, or online at <https://www.hagerstownmd.org/1175/CDBG-Plans-Reports>.

The City intends to submit the *FFY2023 CAPER* to the U. S. Department of Housing & Urban Development on or around October 8, 2024. Interested persons are encouraged to review and comment on the *Draft CAPER*. Written comments should be sent to the Department of Community and Economic Development and must be received by October 7, 2024. Individuals who want to review the *Draft CAPER* in an accessible format or who require special accommodation should contact the Department of Community and Economic Development at (301)739-8577, Ext. 111 or TDD (301)797-6617. Questions concerning the CAPER may be addressed to the Department of Community and Economic Development at the above telephone numbers.

Margi Joe, Community Development Manager
Department of Community and Economic Development

City of Hagerstown

SEARCH HAGERSTOWN

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Initiative for Success
Records for HomeCare
Community Development Block Grant Program

Community Development Block Grant (CDBG)

Review Plans & Reports

Residents are encouraged to provide feedback on any documents issued by the CDBG program during open public comment periods. Please note that comments received during the program year, but comments outside the public comment period may not be incorporated into the report year.

Documents available for public review including information on the CDBG program can be found at: [CDBG Planning Documents](#)

CDBG Notices

- [Annual Budget Request](#) - Request for Public Comment - Due: 03/20/24
- [Security Check Notice of Intention Release Notice](#) - Comments Due by: 03/20/24

HUD/CDBG Income Limits (effective 7/1/24)

- [HUD/CDBG Income Limits](#)

FY 2024 CDBG Consolidated Annual Performance Evaluation Report (Draft) - Comments Due by 10/7/2024

- [FY24 CAAPER Draft](#)

Current/Historical CDBG Planning Documents

Below are the most recent reports and planning documents for the City of Hagerstown's Community Development Block Grant program. Older documents are also available by request and can be directed to: planning@hagerstown.gov or 1-2041-732-0977 ext. 111.

Maps

