

City of Hagerstown

ARPA Funding Summary as of June 2024: Completed Projects

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
<b>Hagerstown Ice Rink</b> Description: Required upgrades to air intake dehumidification system.  <b>\$190,425</b>	<b>FSU HUB @USMH</b> Description: Provide temporary funding to maintain early childhood learning program, plus legal fees.  <b>\$20,250</b>	<b>2-Factor Authentication Software</b> Description: Additional security for the City's network.  <b>\$26,675</b>		<b>Backhoe Purchase</b> Description: For service and maintenance in Public Works and Parks/Rec Dept.  <b>\$128,414</b>	<b>Premium Pay (city employees)</b> Description: Pandemic compensation for essential employees.  <b>\$2,153,000</b>
<b>Goodwill Community Outreach</b> Description: Recruit/Hire 2 Outreach Coordinators for homeless coordinated entry services (includes legal fees).  <b>\$12,900</b>	<b>Brothers United Who Care Speak Up! Community News</b> Description: Funding to support summer internships for youth within the City.  <b>\$25,000</b>	<b>Public Facility Emergency Equipment</b> Description: For the purchase of Automated External Defibrillators (AEDs), carbon monoxide detectors, and Stop the Bleed® trauma kits for large public facilities, including CPR/AED training.  <b>\$118,702</b>		<b>Camera Truck</b> Description: Replacement of camera rig for pipe system maintenance.  <b>\$415,137</b>	
<b>Goodwill Homeless At-Risk Quarantine Program</b> Description: Legal fees for a potential program through Goodwill.  <b>\$250</b>	<b>Convention and Visitor's Bureau (CVB)</b> Description: Aid to assist with marketing, advertising and sponsorships for tourism industry impacted by COVID-19 (includes legal fees).  <b>\$125,350</b>	<b>HPD Firing Range Security System</b> Description: Purchase of security system and improvements at firing range.  <b>\$12,659</b>		<b>HPD Firing Range Target System</b> Description: Upgrade for the existing firearms system and modernization of training facility.  <b>\$23,900</b>	
		<b>Community Outreach Vehicle</b> Description: Purchase of a vehicle for the Community Outreach Coordinator position.  <b>\$43,200</b>		<b>PAL Roof</b> Description: Fairgrounds Park Police Athletic League roof replacement.  <b>\$424,332</b>	
		<b>Office 365 Implementation</b> Description: Purchase of software for upgrade and standardization of all city employee workstation systems, stabilizing operational environment.  <b>\$161,894</b>		<b>Drones</b> Description: Purchase of drones for HPD.  <b>\$140,371</b>	
		<b>Arctic Wolf Software</b> Description: Purchase of Information Technology cybersecurity application and monitoring system.  <b>\$97,907</b>		<b>HFD Ladder Truck</b> Description: Purchase of additional ladder truck for fire department.  <b>\$1,200,000</b>	
		<b>Trash Truck</b> Description: Replacement of trash truck servicing trash collection customers, City events and general maintenance.  <b>\$121,875</b>		<b>HFD Natural Gas Generator</b> Description: Replacement of the natural gas powered diesel generator at fire station 3.  <b>\$132,533</b>	
				<b>Gasboy Fleet System</b> Description: Gasboy pedestal controller for fuel island.  <b>\$12,575</b>	
				<b>Wastewater Pump Station 11 Generator</b> Description: Replace stolen generator from PS11.  <b>\$40,927</b>	
<b>\$203,575</b>	<b>\$170,600</b>	<b>\$582,911</b>	<b>\$0</b>	<b>\$2,518,188</b>	<b>\$2,153,000</b>

Total Spent on Completed Projects:

\$5,628,274

Total Spent on Allocated and Started Projects:

\$5,817,924

Grand Total Spent to Date:

\$11,446,198

56.1%

City of Hagerstown

ARPA Funding Summary as of June 2024: Projects Allocated and Started

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
<b>32 N. Potomac Purchase and Renovation</b> Description: Purchase and renovation costs for the relocation of Customer Service/Billing.  Spent to Date: \$2,085,446 \$2,200,000	<b>Blight Eradication/Operation Takeback Initiative</b> Description: Acquire, demolish/renovate blighted buildings, work with landlords to rehab rental properties or non-profit facilities; fund Operation Takeback projects to improve community safety; \$4,100 for street lights at Jonathan & Murph.  Spent to Date: \$191,731 \$500,000	<b>Outreach Coordinator Position</b> Description: New position to be a liaison between the city and social service agencies. Includes estimated salary/benefits and administrative costs.  Spent to Date: \$171,676 \$222,065	<b>Pump Station #13</b> Description: Will address service demands from flow transfer area.  Spent to Date: \$0 \$2,420,000	<b>HPD Body-Worn Cameras</b> Description: Purchase of Cameras/Taser/Virtual Training Program.  Spent to Date: \$391,347 \$522,796	<b>Grant Coordinator</b> Description: Estimated annual salary/benefits and administrative costs for 3-year temporary position.  Spent to Date: \$218,982 \$307,305
\$7,781	\$0	\$0	-\$2,420,000	\$0	\$0
\$2,207,781	\$500,000	\$222,065	\$0	\$522,796	\$307,305
<b>ENVY Initiatives</b> Description: Funding to develop a youth violence prevention program and other programs to help support the youth in collaboration with multiple external partners.  Spent to Date: \$4,982 \$0	<b>Support Local Artists &amp; Bands</b> Description: Provide incentives and support to local artists through the Heart of Art Grant Program.  Spent to Date: \$7,100 \$25,000	<b>City Hall Elevator Replacement</b> Description: Design and replacement of second elevator in City Hall due to unavailability of required repair parts.  Spent to Date: \$349,769 \$591,780	<b>Pump Station #9/#33 Replacement</b> Description: Will address service demands from flow transfer area.  Spent to Date: \$822,751 \$3,000,000	<b>Solid Waste Collection Totes</b> Description: For the purchase of new totes for residents.  Spent to Date: \$988,173 \$1,000,000	
\$25,000	\$0	\$0	\$1,700,000	\$0	
\$25,000	\$25,000	\$591,780	\$4,700,000	\$1,000,000	
	<b>City-Wide Restaurant Ready Grant Program</b> Description: New incentive program to assist with opening a restaurant within the City.  Spent to Date: \$0 \$250,000	<b>HPD 3rd Floor Renovation including Bathroom</b> Description: 3rd floor office and bathroom renovations of HPD building.  Spent to Date: \$0 \$217,046	<b>Stormwater Project</b> Description: Stormwater retention area at the Hagerstown Field House.  Spent to Date: \$150,675 \$700,000	<b>Professional Court Extension</b> Description: Costs shared with the County for development of new road access beyond the eastern edge of the City to Robinwood/hospital area.  Spent to Date: \$0 \$1,150,000	
	-\$65,427	\$0	-\$269,500	\$0	
	\$184,573	\$217,046	\$430,500	\$1,150,000	
	<b>Negative Economic Impact: Assistance to Nonprofits</b> Description: Project funding assistance to nonprofits to address negative social and economic impacts exacerbated by the pandemic.  Spent to Date: \$420,693 \$0	<b>HFD Flashover Simulator</b> Description: Training tool that provides firefighters a safe and secure system to recognize the signs of a flashover.  Spent to Date: \$0 \$119,921		<b>Traffic Signal Upgrade</b> Description: Funding to upgrade two traffic signals at Antietam & Summit and Salem & West Side Ave.  Spent to Date: \$14,602 \$1,000,000	
	\$961,036	\$0		-\$200,000	
	\$961,036	\$119,921		\$800,000	
		<b>HFD Windows</b> Description: Replacement of windows at Station 3 - Eastern Blvd.  Spent to Date: \$0 \$60,740		<b>IT Generator</b> Description: Back-up standby generator for server room; installation costs.  Spent to Date: \$0 \$0	
		\$0		\$85,710	
		\$60,740		\$85,710	
		<b>HPD Fire Alarm System</b> Description: Update HPD Building fire alarm system.  Spent to Date: \$0 \$45,710		<b>WW Treatment Plant Windows</b> Description: Replacement of windows in the WW Maintenance and SCADA office.  Spent to Date: \$0 \$66,939	
		\$0		\$0	
		\$45,710		\$66,939	
		<b>HFD Community Risk Reduction Boards</b> Description: Purchase electronic sign boards to provide fire prevention and life safety information to citizens.  Spent to Date: \$0 \$145,542			
		\$0			
		\$145,542			
\$2,232,781	\$1,670,609	\$1,402,804	\$5,130,500	\$3,625,445	\$307,305

Total ARPA Funds Received: \$20,421,010

Total Allocated and Started Projects: \$14,369,444  
 Total Allocated and Completed Projects: \$5,628,274  
 Remaining Unallocated Funds: \$423,292

City of Hagerstown

ARPA Funding Summary as of June 2024: Projects Proposed and Not Started

Remaining Unallocated Funds: **\$423,292**

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
<b>Behavioral and Mental Health</b> Description: Community Health and Rehabilitation Resources, ie. 24-Hour Crisis Center, accreditation costs for service providers, expanding availability of counselors, bridge the funding gap for treatment, rehab referrals and assistance, peer recovery support.	<b>Negative Economic Impact</b> Description: Increase educational/training opportunities for City residents, Expand transit for employment, HCC and USMH Scholarships, Affordable daycare program for students and new job seekers, Downtown Training Space.	<b>Citywide Phone System Upgrade</b> Description: Upgrade of phone system to streamline and stabilize operations.		<b>HPD Generator</b> Description: To assist in relocation.	
\$500,000	\$425,000	\$75,000		\$0	
-\$500,000	-\$425,000	-\$75,000		\$0	
\$0	\$0	\$0		\$0	
<b>Youth Violence Prevention</b> Description: Funding to develop a youth violence prevention program.		<b>Public Safety Radios &amp; In-Station Alerting</b> Description: To supplement Washington County grant funding for the purchase of portable radios, accessories and dispatch system improvements.		<b>Fuel Station Dispensing Units</b> Description: Replacement of city fuel station dispensers.	
\$25,000		\$187,500		\$35,000	
-\$25,000		-\$187,500		-\$35,000	
\$0		\$0		\$0	
		<b>HPD Firing Range</b> Description: Purchase of additional storage space.		<b>Sidewalk Replacement</b>	
		\$0		\$0	
		\$0		\$135,000	
		\$0		\$135,000	
		<b>HFD Portable Training Props</b> Description: Internal training equipment to aid in community risk reduction.		<b>Engineering Survey Grade RTK GPS Receiver</b>	
		\$0		\$0	
		\$20,724		\$13,000	
		\$20,724		\$13,000	
		<b>Hellane Park Fence</b>		<b>HFD Generator</b> Description: To assist in relocation.	
		\$0		\$0	
		\$45,000		\$0	
		\$45,000		\$0	
		<b>Wheaton Park Phase II</b> Description: Play equipment and stage.		<b>Placeholder for other eligible projects or costs</b>	
		\$0		\$0	
		\$42,450		\$107,118	
		\$42,450		\$107,118	
		<b>Potential HFD equipment purchases</b>			
		\$0			
		\$60,000			
		\$60,000			
\$0	\$0	\$168,174	\$0	\$255,118	\$0

Remaining Unallocated Funds **\$423,292**  
 Proposed Not Started Projects **\$423,292**  
 Remaining Available ARPA Funds **\$0**